

MILTON
New Hampshire



2018
Annual Report



Robert (Bob) Taatjes

This year's Town report is dedicated to Bob Taatjes who served the Town of Milton in many capacities for over 60 years.

Bob moved To Milton in the early 60's after completing his service to the Country while serving in the Korean War as a Naval Officer. He became very active in many aspects of the Community and never accepted any compensation in return. He was Very active in the American Legion and was the driving force in making sure the Memorial Day Ceremony went off without a hitch. He had things covered right down to making sure the kids had ice cream at the end of the parade.

He was an original member of the Beach Commission, Sewer Commission for Numerous years. He was a Member of the Milton Fire Department and Ambulance. He was the in house Engineer at the Fire Dept. who designed and

upgraded the Electrical, and Heating systems at no cost to the Town.

His love for the Community did not just stop there. He was the resident Engineer for the American Legion, and the Milton Community Church. He pretty much single handedly, designed and built the addition to the Church to accommodate the Social area that is utilized for numerous functions on a weekly basis. If you wanted to find Bob, he was usually working on his time on these buildings.

Bob and his Wife Norma took control over the Milton Hardware business from Norma's Father, Frank Simes. It was run out of the building on Dawson Street for numerous years till they spread their wings and built the new building on White Mountain Highway where it is still thrives today. Even after passing the Business down to his son, Bob was always at the business to lend his knowledge to anyone who had a complex problem that needed some guidance in moving forward.

In closing, Bob served the Community and Country and asked for nothing in return. His knowledge and Love for Milton can never be replaced.

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Emergency Numbers

Fire	911
Ambulance	911
Police Dispatch	652-4500
Town Office	652-4501

Reference Numbers

Animal Control	Police Dept.	652-4514
Bookkeeper	Vanessa Segien	652-4501 x 2
Assessing Director	Kathy Wallingford	652-4501 x 6
Building Inspector	Brian Boyers	652-4501 x 7
Code Enforcement	Brian Boyers	652-4501 x 7
Fire Chief	Nick Marique	652-4201
Health Officer	Brian Boyers	652-4501 x 7
Land Use Office	Dana Crossley	652-4501 x 5
Middle/High School	Jan Radowicz	652-4591
Milton Elementary	John Safina	652-4539
Milton Free Public Library	Betsy Baker	473-8535
Nute Library	Allison Roy	652-7829
Parks/ Recreation Director	Karen Brown	652-4501 x 8
Police Chief	Richard Krauss	652-4514
Post Office	Sue Stickles	652-9910
Post Office Milton Mills	Deb Osgood	522-8811
Public Works Director	Patrick Smith	652-9891
SAU #64 Superintendent	Earl Sussman	473-2326
Town Administrator	Heather Thibodeau	652-4501 x 1
Town Beach	Karen Brown	652-7308
Town Clerk/Tax Collector	Michelle Beauchamp	652-4501 x 3 & 4
Transfer Station	Luther Ellis	652-4125
Milton Water Dept. & Billing	Water District	652-0234
Milton Sewer Department	Dale Sprague, Operator	507-9370
Milton Sewer Billing	Dana Crossley	652-4501 x 5
Milton Welfare Office	Danielle Marique	652-4501 x 9

Milton's Website
www.Miltonnh-us.com

MONTHLY MEETING SCHEDULE

Board of Selectmen: 1st and 3rd Monday of the month @6:00PM

Budget Committee: 3rd Tuesday of the month @6:00PM

Cemetery Trustees: 3rd Wednesday of the month @10:00AM

Conservation Commission: 2nd Monday of the month @6:00PM

Economic Development Committee: 1st Thursday of the month @6PM

Library Trustees: 2nd Wednesday of the month @2:00PM at the Milton Free Public Library

Planning Board: 1st and 3rd Tuesday of the month @6:30PM

Recreation Committee: 3rd Wednesday of the month @6:00PM at the Emma Ramsey Center

Safety Committee: Meets Quarterly

Water Commission: Last Tuesday of the month @5:00PM at the Water District Office

Zoning Board of Adjustment: 4th Thursday of the month @6:00PM as needed.

About Milton

Milton is a small town with spectacular scenery of the Milton Three Ponds, historical buildings and sites. Most of the Town's population wraps around the water's edge enjoying the quiet tranquility of the large fresh water ponds fed by the Salmon Falls River. Growth also climbs the surrounding foothills and Teneriffe Mountain creating winding roads through old forests and farmlands with great views along the way.

Incorporated in 1802, Milton was originally the 'North Parish' of Rochester. Milton is a rural town situated in southeastern New Hampshire, with a population of over 4,500. The major transportation system providing access within Strafford County and to connecting routes is the Spaulding Turnpike, a divided expressway running north to south through the town. It connects with Interstate 95 in Portsmouth, in close proximity to Pease International Trade port. US route 202 provides access to Concord and Manchester and NH route 125 is a north to south local road, connecting many of the smaller towns, which includes the section over Plummer Ridge that is a natural and scenic state highway.

Small convenience stores and gas stations provide patrons and visitors with local news and friendly conversations. Other shopping needs are primarily met in neighboring Rochester, as are hospital facilities. The Spaulding Turnpike access in Milton makes access to Dover and Portsmouth very convenient for additional shopping, malls, hospitals and other services.

Milton's municipal government consists of an elected three member Board of Selectmen, an Appointed Town Administrator, Budget Committee, Planning Board, Zoning Board of Adjustment, and numerous other appointed boards and committees. The Town has an excellent on-call Fire and Ambulance Department, along with a well-staffed Police Department.

The conventional New England weather in Milton provides for yearlong outdoor entertainment. In the winter ice fishing, ice races, and ice skating on the lakes draw residents outside. In February the annual Winter Carnival is held, which is a weekend long event with festivities of snow races, ice sculptures and various other activities. During the warmer months of summer Milton attracts fishermen, boaters and swimmers. Residents and visitors often come and relax at the Town Beach. Milton Mills celebrates the 4th of July with an annual parade and a variety of festive events. Other recreational amenities include athletic fields, picnic areas and the James T. Culverhouse Memorial Playground. Seasonal camping is enjoyed at the local campground on Northeast Pond. The New Hampshire Farm Museum offers a nostalgic look at old-time farming with special events throughout the year.

To all who are new to Milton- Welcome to our fine community!

Milton Community Profile

County: Strafford

Size: 27,000 Acres

34.3 sq. miles

Registered Voters: 3,324

Demographics

	2010	2000	1990	First established 1810
Milton	4,598	3,940	3,691	1,005
Summer (est.)	10,000	9,500		
Strafford County	123,146	112,676	104,233	

Distance to:

Manchester, NH	46 Miles	Boston Massachusetts	76 Miles
New York, NY	291 Miles	Montreal, Canada	266 Miles

Average Temperatures

Annual Average	48 degrees
January Average	23 degrees
July Average	71 degrees

Average Rainfall per month: 4.38 inches

Transportation/Access

Nearest Interstate:	Spaulding Turnpike
Passenger Railroad:	Amtrak, Dover NH 21 miles
Nearest Airport:	Rochester (Runway 4,000 ft)
Commercial Airport:	Pease International Airport, 29 miles

Medical Center

Frisbie Memorial, Rochester Distance 8 miles

Education Facilities

Nearest Community/Tech College:	Great Bay Community College
	Lakes Region Community College
Nearest College/University:	University of New Hampshire, Durham NH
	Granite State College, Rochester NH

Schools

Nute Elementary School Grades 1-6

Nute Middle School/High School Grades 7-12



2018 ELECTED TOWN OFFICIALS

Board of Selectmen

Ryan Thibeault-Chair (20), Erin Hutchings (21), Andy Lucier (19)

Budget Committee

Robert Carrier-Chair (20), Larry Brown-Vice Chair (*Appointed 19*), David Carpus (21),
Tammy Smith (21), Thomas McDougall (19), Mark Currier (*Appointed 19*),
Justin Bellen-Water Rep (*Appointed 19*), Peg Hurd-School Rep (*Appointed 19*),
Erin Hutchings-BOS Rep (*Appointed 19*)

Cemetery Trustees

John Katwick-Chair (21), Brian McQuade (20), Bruce Woodruff (19)

Fire Chief

Nick Marique (19)

Library Trustees

Nancy Drew (21), Larry Brown (20), Laurie Palmeira (19), Miranda Mhyre-Alt (*Appointed*)

Moderator

Chris Jacobs (20)

Planning Board

Brian Boyers-Chair (20), Peter Hayward-Vice Chair (20), Lynette McDougall (21),
Matthew Morrill (21), Larry Brown (19), Joseph Michaud (19),
Ryan Thibeault- Ex-Officio (*Appointed 19*), Robert Graham –Alt (*Appointed 21*)

Public Works Director

Patrick Smith (21)

Supervisors of the Checklist

Karen Brown-Chair (20), Brittney Leach (24), Shari Gaesser (22)

Tax Collector/Town Clerk

Michelle Beauchamp (19)

Treasurer

Mackenzie Campbell (19)

Trustees of the Trust Funds

Karen Brown-Chair (20), Marion Trafton (21), Britney Leach (19)

Zoning Board of Adjustment

Michael Tabory-Chair (19), Stan Nadeau-Vice Chair (21), Larry Brown (21), Steve Baker (20), Brian McQuade (19), Andrew Rawson-Alt (*Appointed 21*), Chris Jacobs-Alt (*Appointed 19*)



2018 APPOINTED TOWN OFFICIALS

Conservation Commission

Cynthia Wyatt, Chair (20), Karen Golab (21), Steve Panish (21), Paul Blanc (20), Andrew Rawson (19), Virginia Long, Alt (20), Wayne Sylvester, Alt (20)

Economic Development Committee

Dennis Woods, Chair (21), Les Elder, Vice Chair (20), Chris Penta (21), Nancy Wing (21), Kathy Russ (20), Robert Bourdeau (19), Billy Walden (19), Peg Hurd, Alt (19), Sandra Woods, Alt (19), Erin Hutchings - BOS Rep (*Appointed 19*), Bruce Woodruff (Contracted Planner)

Recreation Commission

Les Elder (21), Mark Main (21), Sara Rogers (19), Andrew Rawson Alt (21), Karen Brown - Recreation Director, Laura Noseworthy, School Rep (19), Ryan Thibeault, BOS Rep (*Appointed 19*)

Townhouse Stewardship Committee

John Katwick (21), Suzanne Babel (19), Erin Hutchings, BOS Rep (*Appointed 19*)

2018 TOWN OFFICIALS

Town Administrator	Heather Thibodeau
Contracted Finance Director	Joanne Smith
Auditor	Melanson Heath & Company PC
Assessing Director	Kathy Wallingford
Assessor	Avitar Associates
Bookkeeper	Vanessa Segien
Code Enforcement/Health Officer	Brian Boyers
Land Use/Sewer Clerk	Dana Crossley
Police Chief	Richard Krauss
Recreation Director	Karen Brown
Welfare Department/Administrative Asst.	Danielle Marique
Contracted Town Planner	Bruce Woodruff
Contracted Wastewater Operator	Dale Sprague

2018 STATE AND FEDERAL GOVERNMENT REPRESENTATIVES

PRESIDENT OF THE UNITED STATES
Donald J. Trump

VICE PRESIDENT OF THE UNITED STATES
Michael R. Pence

UNITED STATES SENATORS
Jeanne Shaheen
Maggie Hassan

UNITED STATES REPRESENTATIVES IN CONGRESS
District 1
Carol Shea-Porter

GOVERNOR OF THE STATE OF NEW HAMPSHIRE
Chris Sununu

EXECUTIVE COUNSELOR
District 1
Joseph D. Kenney

NEW HAMPSHIRE STATE SENATOR
District 3
Jeb Bradley

REPRESENTATIVES TO THE STATE GOVERNMENT
District 1
John A. Mullen
Robert V. Graham



Town of Milton First Session Deliberative Minutes February 10th 2018

Chris Jacobs, Town Moderator, declared the meeting in session at 9:17 AM and led those in attendance in the Pledge of Allegiance. He asked for a moment of silence for Bette White, Leo Lessard, Lu Snyder, Nancy Johnson, Art Downs and those that have passed.

A total of 71 voters were in attendance.

The Moderator introduced the following: Selectmen: Andrew Rawson, Ryan Thibeault, Tim Long; Town Administrator: Heather Thibodeau; Town Council Walter Mitchell; Budget Committee Members: Larry Brown, Robert Carrier, School Board Representative Peg Hurd, Erin Hutchings, Dennis Wing (absent), Thomas McDougall, Shawn Perreault, and Water District Representative Stan Nadeau (absent); Supervisors of the Checklist: Karen Brown; Robert Graham, State Representative; Fire Chief Nick Marique, Public Works Director Pat Smith and Police Chief Richard Krauss.

The Moderator noted that there would be a Candidate's Forum for all candidates running for School District and Town Offices on Monday February 26th 2018 at 6:30PM at the Town Hall in the Selectmen's Chamber. He noted that it will be recorded for a later broadcast.

The Moderator explained the rules of SB-2.

The Moderator noted that the second session, Annual Town Meeting, would be held on Tuesday, March 13th 2018, at the Milton Assembly of God Church located at 370 White Mountain Highway and the polls for voting by official ballot will be open from 8am to 7pm.

The Moderator mentioned that there are some persons in the room that are not eligible to vote but may wish to speak to one or more of the articles. Those persons are: Town Attorney Walter Mitchell, Town Administrator Heather Thibodeau, Assessing Director Kathy Wallingford and Police Chief Richard Krauss. Tom Gray made the motion to allow those nonresidents to speak. Majority in favor, motion passed.

The Moderator read Article 1:

To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

Board of Selectmen: 1 for 1 year - Lawrence D Brown, Andy Lucier, Thomas McDougall; 1 for 3 years - Erin Hutchings, Andrew Rawson. Budget Committee: 1 for 1 year - Shawn Perreault; 2 for 3 years – 2 *open positions*. Cemetery Trustee: 1 for 3 years - John Katwick, Dennis Therrien; Fire Chief: 1 for 1 year -Stephen Duchesneau, Nicholas Marique; Library Trustee: 1 for 3 years -Nancy Drew; Moderator: 1 for 2 years - Chris Jacobs; Planning Board: 2 for 3 years - Matthew Morrill, Lynette McDougall; Public Works Director: 1 for 3 years - Pat Smith; Supervisors of the Checklist: 1 for 4 years – 1 *open position*; 1 for 6 years - Brittney Leach; Treasurer: 1 for 1 year - Pamela J Arnold, Mackenzie Campbell; Trustee of the Trust Funds: 1 for 3 years - Marion E Trafton; Zoning Board of Adjustment: 1 for 2 years - Stephen Baker; 2 for 3 years - Lawrence D Brown, Stanley Nadeau.

The Moderator instructed the Town Clerk to place Warrant Article 1 on the second session ballot as read.

The Moderator read Article 2: Zoning 1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: to amend the Milton Zoning Ordinance by adding a new Article XXI, entitled Accessory Dwelling Units which makes an Accessory Dwelling Unit a permitted use by right in conjunction with any permissible single-family dwelling while maintaining the visual and functional character of single-family residential neighborhoods, as required by a 2016 State statute, RSA 674:71-:73. Copies of the complete text of Amendment No. 1 are available for review at the Town Office and will be available the day of the election. (Majority vote required.) Recommended by the Planning Board (5-0). Recommended by the Board of Selectmen (3-0)

Selectman Thibeault made the motion to open the warrant article for discussion. Selectman Rawson seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

It was noted that this is a State Statute with Town limitations.

Michelle Beauchamp made the motion to close further discussion. Tom Gray seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 2 on the second session ballot as read.

Larry Brown made the motion to restrict reconsideration. Tom Gray seconded the motion. Majority in favor, the motion passed.

The Moderator read Article 3: Zoning 2

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To amend Article XVI, Groundwater Protection Overlay District by updating all sections to ensure compliance with current State statutes and administrative rules, to amend Section III, Definitions to add and delete definitions as required by statute, to amend Section IV, Groundwater Protection Overlay District to add wellhead protection areas and to add a 1000-ft. radius around wells for blasting activities, to amend Section VI, Performance Standards by updating to reflect current best management practices for source water protection including those pertaining to regulated substances, and by adding a requirement for projects to prepare a groundwater monitoring plan when excavating or blasting within 1000-ft. of municipal water wells, to amend Section XI, Exemptions, B. to correct an error, to amend Section XVI, Effective Date by adding date of enactment and amendment, and various revisions were made throughout the text to identify updated reference documents or sections. Copies of the complete text of Amendment No. 2 are available for review at the Town Office and will be available the day of the election. (Majority vote required.) Recommended by the Planning Board (5-0). Recommended by the Board of Selectmen (3-0)

Selectman Rawson made the motion to open the warrant article for discussion. Selectman Long seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Selectman Long noted that the purpose of the article is to preserve, maintain and protect existing and potential groundwater supplies and related groundwater recharge areas; and to prevent development and land use practices that would contaminate or reduce the recharge of the identified aquifers. Bruce Woodruff, Town Planner, added that this updates the Town Zoning Ordinance.

Michael Tabory made the motion to close further discussion. Larry Brown seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 3 on the second session ballot as read.

Karen Brown made the motion to restrict reconsideration. Larry Brown seconded the motion. Majority in favor, the motion passed.

The Moderator read Article 4: Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, Four Million, Five Hundred Eight Thousand, Three Hundred Sixty Five Dollars (\$4,508,365) not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session. Should this article be defeated, the default budget shall be Four Million, Five Hundred Thirty-Four Thousand, Nine Hundred Fourteen Dollars (\$4,534,914) which is the same as last year, with

certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.) Recommended by Board of Selectmen (3-0). Recommended by Budget Committee (7-2)

Larry Brown made the motion to open the warrant article for discussion. Karen Brown seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Brian McQuade made a to motion to amend the article by reducing the operating budget by \$450,836 to reflect a total operating budget of \$4,057,529. Nancy Wing seconded the motion. Majority in favor to discuss the amendment.

Brian McQuade noted that the tax rate chart shows a 56% increase over a 10 year period. Over that same time period nominal wages rose 26% and inflation officially rose 19%. So property taxes rose at more than double the rate of nominal wages and nearly triple the rate of inflation.

Ann Walsh questioned what type of cuts would need to be made if this amendment passed. The Town Administrator, presented a summary of possible reductions in departments if the amendment passed. She noted that every department would see a cut such as the Town Clerk's hours, the Assessing Department would be eliminated, the Police Department would lose 2 officers, coverage would decrease in the Fire Department, we basically would not have a Planning & Code Department; the Highway Department would go to sand only; Solid Waste Department would cut down one day; there would not be any outside appropriates; the Recreation Department would see casualties, as well as, the Library. Brian McQuade noted that most of these could be filled by private services.

Les Elder questioned how much money was in the fund balance. The Town Administrator noted that the Town cannot answer that question since it has not been audited yet. Les Elder felt that there would be enough money in the fund balance to cover the 10% cut.

Attorney Mitchell noted that some articles do not come from taxation, they would come from the undesignated fund balance. He noted that the fund balance is the surplus at the end of the year. It includes leftovers from the operating budget. There are three ways that the fund could be used: 1-at tax rate setting time to reduce the tax rate; 2-emergencies when overspending the budget with permission from the Department of Revenue Administration. Emergency by reducing operating budget would be a hard sell; and 3-a special town meeting.

Barbara Hughes questioned the allocation of the proposed department cuts. The Moderator noted that there are State mandates for certain expenses. He added that the State does not say you have to have a library, a planning department, or a recreation department. The Town Administrator noted that there are legal contracts that the Town needs to pay. The Police Chief added as an example, that the Town cannot cut 10% from the debt services.

Doug Shute asked what the budget increase was over 2017. The Moderator noted that it was a \$174,465 increase with an estimate tax impact of .41 cents per thousand.

Elizabeth Baker, Librarian, noted that the library has approximately 3,700- 4000 patrons a year, not just for books but also for the educational programs. Selectman Rawson added that the Recreation Department has basketball, soccer, t-ball, camps, senior dinners, bingo and it would be a huge loss.

Brian McQuade asked the Moderator to move the question. Larry Brown asked to overrule the Moderator in moving the question so that others can speak. Majority not in favor of overruling the Moderator and in favor of moving the question.

The Moderator reread the article with the proposed amendment. Majority not in favor of the amendment, the amendment failed.

Doug Shute made the motion to move the original budget and to close further discussion. Larry Brown seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 4 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Elizabeth Baker seconded the motion. Majority in favor, the motion passed.

The Moderator read Article 5: Highway and Road Reconstruction

To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand Dollars (\$290,000) for Highway and Road reconstruction purposes. Said amount is partially offset by revenues from the Highway Block Grant estimated to be One Hundred Thirty-Four Thousand Dollars (\$134,000). This appropriation will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until completed or by December 31, 2019. (Majority vote required). Recommended by Board of Selectmen (3-0). Recommended by Budget Committee (7-1).

Selectman Thibeault made the motion to open the warrant article for discussion. Tom Gray seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Selectman Thibeault noted the money annually received from the Highway Block Grant is estimated to be \$134,000. This money offsets the \$290,000 raised for the program. The estimated tax impact would be .70 cents per thousand; there is no effect on the tax rate since it is the same amount asked for last year.

Tom Gray made the motion to close further discussion. Susann Foster-Brown seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 5 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Les Elder seconded the motion. Majority in favor, the motion passed.

The Moderator read Article 6: Lease Purchase Fire Department Pumper

To see if the Town will vote to authorize the Selectmen to enter into a ten (10) year lease/purchase agreement for the sum of Five Hundred and Five Thousand Dollars (\$505,000) for the purpose of leasing a pumper/tanker to replace the 1989 pumper for the fire department, as described in the recommended 2018-2023 Capital Improvements Program. The first years payment will commence in 2019 which is the expiration of the lease for the 2013 pumper and is estimated to be approximately Sixty-one Thousand Dollars (\$61,000). This lease agreement contains an escape clause. (Majority vote required). Recommended by Board of Selectmen (3-0) Recommended by Budget Committee (8-1).

Tom Gray made the motion to open the warrant article for discussion. Erin Hutchings seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Selectman Long noted that this would replace a 1989 pumper with an 800 gallon water capacity with a modern NFPA compliant unit with a 2,000 gallon water capacity. The estimated tax impact starting in year 2019 is .05 cents per thousand. The funding will come from a 10 year lease to purchase agreement with no funds raised until 2019.

Nick Marique added that this truck will meet our water supply needs. The 1989 pumper in Milton Mills will be removed from service. The 2005 pumper will then go to Milton Mills and the new truck will be at the central station and be used as a primary response piece.

Doug Shute asked if there are any capital reserve funds to pay this down. Nick Marique noted that there are 2 capital reserve funds: one has \$893 and the other one has approximately \$30,000 (earmarked for a grant for a ladder truck).

Tom Gray made the motion to close further discussion. Fred Cameron seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 6 on the second session ballot as read.

Michael Tabory made the motion to restrict reconsideration. Maureen Steer seconded the motion. Majority in favor, the motion passed.

The Moderator read Article 7: Fire Department Equipment and Apparatus Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to be added to the Milton Fire Department Equipment and Apparatus Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum to come from the fund balance and no amount to be raised from taxation. (Majority vote required). Recommended by Board of Selectmen (3-0). Recommended by Board of Selectmen (8-0)

Maureen Steer made the motion to open the warrant article for discussion. Tom Gray seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Les Elder questioned the wording “this sum to come from the fund balance and no amount to be raised from taxation”. He believes the fund balance is made up of taxation from previous years. Nick Marique noted that the wording came from the Department of Revenue Administration.

Selectman Thibeault made the motion to close further discussion. Larry Brown seconded the motion.

Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 7 on the second session ballot as read.

The Moderator read Article 8: Highway Department Special Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Highway Department Special Equipment Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum to come from the fund balance and no amount to be raised from taxation. (Majority vote required). Recommended by Board of Selectmen (3-0). Recommended by Budget Committee (8-0)

Tom Gray made the motion to open the warrant article for discussion. Maureen Steer seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Selectman Thibeault noted that this was for the future purchase of DPW equipment in accordance with the 2018-2023 Capital Improvement Plan. The current balance is \$47. Funding will come from the unreserved balance in 2018 and there is no effect on this year's tax rate.

Tom Gray made the motion to close further discussion. Fred Cameron seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 8 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration of Article 7 & 8. Paul Steer seconded the motion. Majority in favor, the motion passed.

The Moderator read Article 9: Highway Department Vehicle Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Highway Department Vehicle Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum to come from the fund balance and no amount to be raised from taxation. (Majority vote required). Recommended by Board of Selectmen (3-0). Recommended by Budget Committee (8-0)

Tom Gray made the motion to open the warrant article for discussion. Maureen Steer seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Selectman Long noted this was for the future purchase of DPW pickup trucks with snow plows in accordance with the 2018-2023 CIP. The current balance is \$7,500. The funding will come from the unreserved fund balance in 2018 and there would be no effect on this year's tax rate.

Larry Brown noted that the CIP is the clearest way to see how the decision to fund big ticket items with the least amount of pain and even out the tax level for the community.

Tom Gray made the motion to close further discussion. Fred Cameron seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 9 on the second session ballot as read.

The Moderator read Article 10: Establish Municipal Buildings Capital Reserve Fund

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of designing, constructing, and maintaining municipal buildings and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum is to come from the fund balance and no amount is to be raised from taxation. Further to name the Selectmen as agents to expend from this fund. (Majority vote required). Recommended by Board of Selectmen (3-0). Recommended by Budget Committee (8-0)

Tom Gray made the motion to open the warrant article for discussion. Fred Cameron seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Selectman Rawson noted that this was a new capital reserve fund to be used for fixing current buildings. This is good budgeting, good planning and can help us avoid a tax spike.

Michelle Beauchamp made the motion to include the words “Municipal Buildings” so that it reads: Municipal Buildings Capital Reserve Fund. Seconded by Pat Smith. Pat Smith noted that this is for bigger projects. Majority in favor, motion passed.

Larry Brown made the motion to close further discussion. Tom Gray seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 10 on the second session ballot as amended.

Tom Gray made the motion to restrict reconsideration of Article 9 & 10. Virginia Long seconded the motion. Majority in favor, the motion passed.

The Moderator read Article 11: Milton Free Public Library Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Thirty One Thousand Dollars (\$31,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum is to come from the fund balance and no amount is to be raised from taxation. (Majority vote required). Recommended by Board of Selectmen (3-0). Recommended by Budget Committee (8-0).

Fred Cameron made the motion to open the warrant article for discussion. Tom Gray seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Selectman Thibeault noted that this would be used for the continued restoration of the Milton Free Public Library. The current balance is \$25,000. The funding would come from the unreserved fund balance in 2018 and there would be no effect on the tax rate this year.

Les Elder questioned if this capital reserve fund was the one which was eliminated. Elizabeth Baker noted that we are putting money into the correct capital reserve fund.

Tom Gray made the motion to close further discussion. Paul Steer seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 11 on the second session ballot as read.

The Moderator read Article 12: Town of Milton Technology Fund

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be placed in the Town of Milton Technology Fund, previously established for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum is to come from the fund balance and no amount is to be raised from taxation. (Majority vote required). Recommended by Board of Selectmen (3-0) Recommended by Budget Committee (8-0).

Tom Gray made the motion to open the warrant article for discussion. Fred Cameron seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Selectman Long noted that this is to be used for computer software, hardware and other technological items. The current balance is \$6,000, funding will come from the unused fund balance in 2018 and there will be no effect on this year's tax rate.

David Carpus questioned if the GIS system should be included in this reserve fund. Bruce Woodruff noted that the geographic information system has to be built over years with many layers of information. Lynette McDougall felt they should be combined.

Michelle Beauchamp made the motion to include the words "Upgrades Capital Reserve" so that it reads: Town of Milton Technology Upgrades Capital Reserve Fund. Seconded by Karen Brown. Majority in favor, motion passed.

Bruce Woodruff noted that it includes computer software, hardware, and other technological items. There will be contracted services to collect GIS data for mapping and data layers. The Moderator added that keeping it separate makes it much clearer when applying for a grant.

Virginia Long raised concern over the use of the fund balance to pay for these articles. Selectman Rawson noted that the fund balance is in good shape. He added that this is how the CIP works. He stated that the fund balance is replenished in several ways: unexpended funds from prior years and through the clerk's registration fees. Doug Shute added that the fund also includes unexpended operating budget money from the school.

Robert Graham made the motion to close further discussion. Patrick Smith seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 12 on the second session ballot as amended.

Larry Brown made the motion to restrict reconsideration on Article 11 & 12. Robert Graham seconded the motion. Majority in favor, the motion passed.

The Moderator read Article 13: Geographic Information System

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) for the purpose of establishing a Public Web-based Geographic Information System (GIS) for the town as described in the recommended 2018-2023 Capital Improvements Program. This sum is to come from the fund balance and no amount is to be raised from taxation. (Majority vote required). Recommended by Board of Selectmen (3-0). Recommended by Budget Committee (8-0)

Tom Gray made the motion to open the warrant article for discussion. Fred Cameron seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Selectman Rawson noted that this would be used to create a public web based GIS system for the Town to aid in future planning and land use date retention and retrieval. Bruce Woodruff added that the information will also be usable by the public.

Tom Gray made the motion to close further discussion. Fred Cameron seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 13 on the second session ballot as read.

The Moderator read Article 14: Establish Bridge Capital Reserve Fund

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairing, reconstructing or constructing bridges or culverts in the Town of Milton and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in this fund for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum is to come from the fund balance and no amount is to be raised from taxation. Further to name the selectmen as agents to expend from this fund. (Majority vote required). Recommended by Board of Selectmen (3-0) Recommended by Budget Committee (7-1).

Tom Gray made the motion to open the warrant article for discussion. Fred Cameron seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Selectman Thibeault noted that this fund would be used future replacement of Milton Bridges which have been red listed by the State. He noted that the other existing bridge fund can only be used on border bridges. This funding will come from the unreserved fund balance and there will be no effect on this year's tax rate.

Michelle Beauchamp made the motion to include the word "Bridge" so that the article reads: Bridge Capital Reserve Fund. Seconded by Nick Marique. Majority in favor, motion passed.

Judy Lover questioned the need for a road reconstruction fund and a bridge fund. Pat Smith clarified that the bridge fund would be for bridges like the one on Winding Hill Road, the road reconstruction fund would be for overlay and smaller culverts. Pat Smith noted that the culvert on Townhouse Road cost \$230,000 which he had to take out of the road reconstruction fund. In order to get away from having to do that, this fund would need to be created. Bruce Woodruff added that the town needs two fund because the block grant money received from the State could not be used for the match.

Robert Graham made the motion to close further discussion. Tom Gray seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 14 on the second session ballot as amended.

Larry Brown made the motion to restrict reconsideration for Article 13 & 14. Fred Cameron seconded the motion. Majority in favor, the motion passed.

The Moderator read Article 15: Eradicate European Naiad

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purposes of eradicating the invasive plant species, European Naiad from the water bodies in the Town of Milton. This is a special warrant article. This sum to come from the fund balance and no amount is to be raised by taxation. (Majority vote required.) Recommended by Board of Selectmen (3-0). Recommended by Budget Committee (8-0)

Selectman Rawson made the motion to open the warrant article for discussion. Larry Brown seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Selectman Long noted that this would be used to fight the European Naiad in the Milton Three Ponds. The funding would come from the unreserved fund balance and no effect on this year's tax rate. He added that grants have been written to eradicate this species.

Larry Brown made the motion to close further discussion. Fred Cameron seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 15 on the second session ballot as read.

The Moderator read Article 16: Extend Fire Chief Term

To see if the Town will vote to extend the term of office for the position of Fire Chief from one (1) year to three (3) years. (Majority vote required). Recommended by Board of Selectmen (3-0)

Tom Gray made the motion to open the warrant article for discussion. Paul Steer seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

The Town Administrator noted that currently the position is an annual position and is being proposed to be a three year position as other major elected positions in Town. She added that turnover can be costly in leadership positions. She noted that the Town would benefit from having a consistent person in place to manage the grants of this department. It was noted that the 3 year term would begin in 2019.

Karen Brown made the motion to close further discussion. Tom Gray seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 16 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration on Article 15 & 16. David Carpus seconded the motion. Majority in favor, the motion passed.

The Moderator read Article 17: Conservation

To see if the Town will vote under the authority of RSA 80:80, V, to retain for public use 5 former subdivision lots located on the Class VI portion of Winding Road, as conveyed to the Town by tax collector deeds, which property has since been voluntarily merged into one lot of approximately 5.5 acres, by action of the Town and the Planning Board. (These lots were formerly identified in the town's records as Map 41, Lots 68.11, 68.12, 68.13, 68.14 and 68.15.) This property is to be dedicated to conservation purposes with public access, and approval of this article shall also authorize the Town to convey a conservation easement on this property to a qualified non-profit conservation organization for stewardship. (Majority vote required.) Recommended by Board of Selectmen (3-0)

Tom Gray made the motion to open the warrant article for discussion. Maureen Steer seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Selectman Rawson noted that the land will be open to public use and conservation use. He added that this will be a great resource for the town and school. Jen Duprat questioned if there would be any maintenance cost. Karen Golab noted that they do not plan on any tax impact such as maintenance. Currently they are working on a volunteer system to clean up the trails. Richard Lover questioned if this property would be open to all uses, specifically hunting. Karen Golab noted that the topic is still being discussed. Virginia Long noted that it would be up to the property owner which is the Town. The Moderator noted that the Selectmen could revisit it each year to change the restrictions.

Larry Brown made the motion to close further discussion. Fred Cameron seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 17 on the second session ballot as read.

The Moderator read Article 18: Milton Disincorporation (Submitted by Petition)

To see if the Town will vote that the Town of Milton be disincorporated and a trustee appointed with authority to terminate the affairs of the corporation, sell and convey its property, real and personal, pay the debts of the Town and deposit the surplus of the proceeds of the property in the Strafford County treasury to be there disposed of for the improvement of roads in the vicinity in which the Town is situated. Such proceeds shall be distributed by the trustee to the respective county in the proportion that the population of the Town within said county bore to the total population of the county, according to the most recent regular or special federal census. If a majority of the qualified electors voting thereon votes for disincorporation, then the Selectman shall, by an order entered of record, declare the Town disincorporated and shall proceed in the manner prescribed in paragraph 1 of this article. (Majority vote required). Not Recommended by Board of Selectmen (0-3)

Tom Gray made the motion to open the warrant article for discussion. Elizabeth Baker seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Attorney Mitchell noted that it would have no validity or effect if approved. The Town doesn't have the authority to disincorporate itself. The Town only has the authority that has been given to the municipality by the State legislature.

Nick Marique made the motion to add the words "The Town has been advised by Town Attorney that this article is not valid" at the end of the article. Karen Brown seconded. Majority in favor, motion passed.

Tom Gray made the motion to close further discussion. Fred Cameron seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 18 on the second session ballot as amended.

Tom Gray made the motion to restrict reconsideration for Article 17 & 18. Maureen Steer seconded the motion. Majority in favor, the motion passed.

The Moderator read Article 19: Keno Games (Submitted by Petition)

Shall we allow the operation of keno games within the town? (Majority vote required). Recommended by Board of Selectmen (3-0)

Tom Gray made the motion to open the warrant article for discussion. Maureen Steer seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Selectman Thibeault noted this was for pouring establishments in NH. Selectman Rawson noted that it supports full time kindergarten. It was also added that it could bring in additional revenue to the establishment.

Larry Brown stated that on the State wide basis, you are claiming that full time kindergarten is a valuable thing to the State if it is supported by gambling. He added that Keno will bring in a net of 8.5 million dollars, for this Town, which will represent \$37,000 for 30 kindergarten students.

Bruce Woodruff made the motion to close further discussion. Maureen Steer seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 19 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Maureen Steer seconded the motion. Majority in favor, the motion passed.

Selectman Rawson made the motion to adjourn at 12:50PM. Larry Brown seconded the motion. Majority in favor, motion passed.

The Moderator declared the meeting adjourned.

A true record, attest:

Michelle Beauchamp, Town Clerk Tax Collector

A true copy of record, attest:

Michelle Beauchamp, Town Clerk Tax Collector



Town of Milton
March 13th 2018
SECOND SESSION

RESULTS OF THE MARCH VOTE

ARTICLE 2

YES 457 NO 251

ARTICLE 3

YES 530 NO 170

ARTICLE 4

YES 525 NO 179

ARTICLE 5

YES 467 NO 243

ARTICLE 6

YES 305 **NO 419**

ARTICLE 7

YES 414 NO 300

ARTICLE 8

YES 442 NO 266

ARTICLE 9

YES 403 NO 324

ARTICLE 10

YES 383 NO 338

ARTICLE 11

YES 468 NO 261

ARTICLE 12

YES 436 NO 286

ARTICLE 13

YES 406 NO 313

ARTICLE 14

YES 492 NO 234

ARTICLE 15

YES 539 NO 190

ARTICLE 16

YES 536 NO 203

ARTICLE 17

YES 521 NO 168

ARTICLE 18

YES 125 **NO 554**

ARTICLE 19

YES 415 NO 281

BOARD OF SELECTMEN REPORT



Milton and Milton Mills residents,

The Board of Selectmen along with all boards, committees, town employees and volunteers have worked together to put the residents of this community first.

The year started off strong with the 2018 budget passing at our town meeting. Early in the year we worked closely with our new contract assessors, Avitar, to quickly resolve all of the tax abatements from the previous year.

Throughout the year we have continued to work hard on a set of standards and bylaws for the Board of Selectmen to follow. The board has also implemented a Landlord Ordinance and No Thru trucking Ordinance.

The capital improvement plan continues to be successful and is key for the future of our community. The planning board, town planner, and department heads worked together as a team to closely look at capital expenditures and successfully created a plan that allows for improvements while minimizing tax rate fluctuations.

The European Naiad in Northeast Pond continues to be monitored and treated to prevent it from spreading. TPPA has done an excellent job with the continuing education of lake users and towns' people on this issue while making sure all affected parties are involved with the prevention of this weed spreading.

The Veterans Park renovation has been completed and is a beautiful enhancement to downtown Milton. This was accomplished, thanks to several local businesses coming together and volunteering materials and services, as well as local volunteers, and some use of funding from the Durgin Fund.

We have been very fortunate to have an incredible group of people to work with and would like to thank all department heads, town employees, and volunteers who have dedicated their time over the past year, and continue to do so, for the greater good of the Town of Milton.

Milton Board of Selectmen

Ryan Thibeault Selectman Chair/ Erin Hutchings, Selectman Vice-Chair/ Andy Lucier, Selectman

Town Administrator's Report- 2018

The year 2018 was a year of transition and change in Milton. The year was ushered in with the addition of a new interim Selectperson. We were so fortunate and delighted to have a Mr. Tim Long, a well-regarded planning board member, step up and volunteer to fill the critical void on the Board of Selectmen in January. Mr. Long worked tirelessly with both Ryan Thibeault and Andy Rawson to support the budget and assist my office- I cannot thank him enough. The winter campaign season of 2018 could be characterized by that of one of change and transition. We saw a new Treasurer elected, as well as two new Select people and many new committee and board members. This has been a very busy year for the Town of Milton and for my office in particular. I have enjoyed tremendously working with all the residents, boards committee members and commissions. It truly has been a pleasure to get to know the residents and dedicated employees during the past few years, and I have always strived to be dedicated and diligent in serving the community needs to improve the quality of life for you, our residents.

The year began with the hiring of a new contract assessor – Avitar, the new assessor, spent considerable time working with the staff in the office in addressing the resident's concerns in terms of abatements of properties. This position is essential and I believe that it was critical this assessing issue was addressed, however time consuming.

This year I have noted a lot of activity on many of the Boards and Commissions and wish to commend the outstanding volunteerism we see in this community, it still astounds me the amount of hours people put into work with conservation in writing grants, or economic development in trying to spearhead new business downtown and you will see a warrant article that will support and hopefully foster this growth in targeted areas of Town. It appears that Milton is on the cusp of great development and positive economic changes- it will just need to continue at this trajectory fueled by the passion, persuasion and enthusiasms of their volunteers. I also wish to commend Index Packaging on their 50th anniversary Celebration- what a landmark for this business and for the Town, hopefully they will continue to grow and prosper and be surrounded by other vital employers and businesses in this Town.

I wish to thank the residents who came out to the deliberative session and inspired such a spirited discussion on the budget and then those, who actively participated in the democratic process and supported the Town and the necessary services by approving the proposed budget so that the Town can provide the level of service you have come to expect. In 2018 the Town listened to the voice of the residents and worked to clean up some areas that were considered eye sores- more emphasis has been placed on code enforcement and we continue to strive to make this a priority. 2018 was a year of growth and changes, unfortunately the Town did lose some long time very dedicated public servants this past year including several former Selectmen, and budget committee members, and while we grieve those losses we can be inspired by the contributions they made to the Town and the love they shared with their beloved community- hopefully their dedication to public service will propel others to volunteer and serve the Town in a similar capacity. The goal of producing a fiscally conservative budget while simultaneously seeking to provide a menu of the exceptional quality of services the residents deserve, utilizing the backdrop of the breathtaking natural resources that encompass Milton, make for some unique challenges- the department heads and Selectboard always strive to meet this challenge. In the Fall of 2018 your tax rate was reduced by

Town Administrator's Report- 2018

thirty one cents with the aid of \$500000 from the fund balance to give the tax payers some much needed tax relief- this was the lowest tax rate the Town has seen since 2012. You can expect that we will continually provide high quality services at the lowest possible cost to the tax payer however; as with your own family finances you know this is a juggling act. In early 2019 The Town can look forward to the launch of the NEW Milton TOWN website- which will enhance resident access to services, and be more user friendly- I hope everyone enjoys the finished product.

As always, I want to **sincerely** thank the employees, and the Departments Heads in the Town of Milton as well as the dedicated Board of Selectmen. It has been my pleasure work for this community and I sincerely wish the community the very best in the future- thank you for becoming my friend and taking me into your hearts and homes. It is my pleasure to submit my annual report for your review. Please feel free to write, e-mail, in the futures. Your elected and appointed officials do wish to hear from you. I hope you will continue to support your Elected Officials, Department Heads, Employees and each other to make Milton a desirable community in 2019- much happiness and prosperity to the Town.

Respectfully submitted,

Heather D. Thibodeau, M. Ed.



TOWN OF MILTON
Department of Public Works
803 White Mountain Highway
Milton, NH 03851

Ph: (603) 652-9891 Fax: (603) 652-4126 Email: highway@metrocast.net

In 2018 we started with very cold weather, it then broke and we had one of the warmest Februarys in memory. This warm up caused the weight limit postings on all town Roads to go up early. March brought us a very snowy month with near record snowfall. Spring brought Earth day clean up. This event has been very successful over the last five years. Hopefully each year more residents will get involved and we can get all the roads in Milton cleaned up on this day.

Road work consisted more of shim and over lay this year as we have fallen behind due to unexpected culverts and other work that took priority. We paved portions of Willey Road, Jug Hill Road, Heron Circle and Governors Road. We used a new application called Chip Seal. This method is a cheaper way to extend the life of your road surface. It cost approximately \$30,000.00 to Chip Seal one mile of road compared to \$110,000.00 to pave one mile of road. Chip Seal is expected to prolong the life of the pavement about five years. We will evaluate this method for future use. We have use Chip Seal on NE Pond Road, Hare Road, McKeagney and Cross Roads. With the help of Cameron's, Morrill and Sons Landscaping, Salmon Fall Irrigation and the Beauchamp Family we revitalized Veterans park with new grass, irrigation and flowers. Thank you to all who donated time to this project.

The summer was road maintenance and culvert work. We worked on Roadside mowing and some brush cutting.

I would like to thank my crew at the Highway, Government Buildings and Solid Waste Departments for all their hard work and dedication to the Town of Milton. They work long hours in the winter to keep our roads safe to travel and our sidewalks cleared as soon as they get a break from plowing. Town parks are kept clean and maintained. Transfer Station is clean and kept orderly.

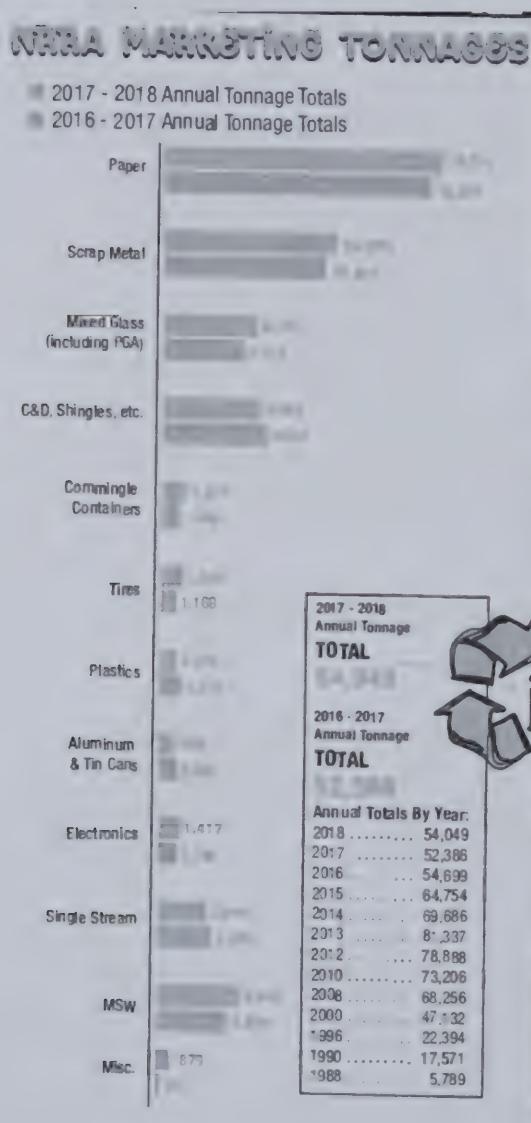
Thank you to all the residents for your continued support, I look forward to serving you in 2019.

Respectfully,

Patrick Smith
Director of Public Works

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 38-year old recycling cooperative. Your member-driven organization provides you with:



- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- **Current Market Conditions** and **Latest Recycling Trends**, both regionally and nationwide;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **NRRA School Recycling CLUB** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 54,000 tons in fiscal year 2017-2018!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



Northeast Resource Recovery Association
2101 Dover Road, Epsom, NH 03234
Phone: 603.736.4401 Fax: 603.736.4402
Email: info@nrra.net Web: www.nrra.net

"Partnering to make recycling strong through economic and environmentally sound solutions"

Milton, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2018	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Aluminum Cans	16,900 lbs.	Conserved enough energy to run a television for 1,720,420 hours!
Electronics	28,572 lbs.	Conserved enough energy to power 3.7 houses for one year!
Paper	134 tons	Saved 2,279 trees!
Scrap Metal	60 gross tons	Conserved 167,930 pounds of iron ore!
Tires	11.8 tons	Conserved 7.8 barrels of oil!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **855 tons** of carbon dioxide emissions
This is the equivalent of removing **182 passenger cars** from the road for an entire year!

Milton Police Department 2018

In 2018 we saw a slight increase in our calls for service over 2017. We responded to 8,399 calls for service in 2018 and only 8,204 in 2017. We saw an increase in Crimes Against Person again this year. This is due to an increase of Simple Assault complaints and Criminal Threatening complaints filed with the department. We had a decrease in Crimes Against Society offenses again this year as well. Unfortunately, what this category does not show is that we had the third highest overdose deaths in Strafford County. We continue to investigate drug offenses and remove the dealers from our community; we also continue to participate in the National Drug Take Back Days. We will always need our community's help to help the residents who struggle with this problem.

The increase in calls for service may be small numerically, but it puts a strain on our department. We had points in 2018 when we only had 4 certified officers to protect our community due to officers leaving the agency and the nationwide problem with hiring police officers. Every police department that I have spoken to and every article you read shows the issues agencies are having with retention and recruiting of new officers to agencies. Some officers are looking for advancement that smaller departments can't offer, others are looking to be closer to home, and others are just looking to go to an agency that does a different type of Law Enforcement. We, unfortunately, lost three officers to other agencies this year, but we were able to hire two officers to fill those position. We sent two officers to the academy this year and are very proud of Ofc. Ryan Clark and Ofc. William Mahoney for graduating from the New Hampshire Police Standards and Training Council Academy. We also hired Ofc. Corey Dussault who was previously certified from the State of Maine. Ofc. Dusseault has received his New Hampshire Certification and did not have to attend the New Hampshire Academy. Our officers have worked as hard as they can to fulfill the expectations of the residents our community.

In 2019 we will be asking residents to approve a School Resource Officer Position in the Police Departments budget. This will be a half year position for 2019 and then become a full year position, if passed. We feel that it is time for our schools to have a School Resource Officer. This will allow the department to expand the DARE teachings to the Middle School level and teach more Elementary School classes. It will also clear the on duty officer from the 4 plus hours per day on the directed patrols near the schools. We feel that it is time for a School Resource Officer and after the event from the spring of 2018 and events around the country, we do not think we should continue to put off this added position.

As I write this, I am finishing my 18th year with the Milton Police Department. I look back at the start of my career and see all of the advancements we have had, both as a community and as a department, over that time. I am extremely proud to be your Chief of Police and proud of the accomplishments of both the Police Department and the Town. When we all work together as a community, we can accomplish great things. This is an amazing community because of the people who live here and because of the employees who work tirelessly for its residents. Let's continue to work together and keep moving Milton forward.

Sincerely,

Chief Richard Krauss

Milton Police Department Crime Comparison
2017 versus 2018

Category	Crimes Against Persons		
	2017	2018	Percentage Change
Negligent Manslaughter	0	0	0%
Kidnapping/Abduction	4	1	-75%
Forcible Rape	2	2	0%
Forcible Fondling	7	5	-29%
Aggravated Assault	4	3	-25%
Simple Assault	42	54	29%
Intimidation	18	32	78%
Incest	2	0	-100%
Statutory Rape	0	1	100%
Total Crimes Against Person	79	98	24%

Category	Crimes Against Property		
	2017	2018	Percentage Change
Arson	0	1	100%
Burglary/B&E	20	12	-40%
Extortion/Blackmail	0	0	0%
Larceny(Shoplifting)	13	6	-54%
Larceny(All Other)	31	31	0%
Motor Vehicle Theft	4	6	50%
Counterfeit/Forgery	3	2	-33%
Fraud	9	17	89%
Embezzlement	0	2	200%
Receiving Stolen Property	0	1	100%
Criminal Mischief/Vandalism	36	32	-11%
Total Crimes Against Property	116	110	-5%

Category	Crimes Against Society		
	2017	2018	Percentage Change
Drug/Narcotic Violations	23	23	0%
Pornographic Material	3	0	-100%
Prostitution	1	0	100%
Weapons Law Violation	1	0	-100%
Total Crimes Against Society	28	23	-18%

Milton Police Department Crime Comparison
2017 versus 2018

Category	Group B Crimes		
	2017	2018	Percentage Change
Issuing Bad Checks	2	1	-50%
Loitering/Vagrancy	0	3	300%
Disorderly Conduct	8	10	25%
Driving Under Influence	15	14	-7%
Drunkenness	7	6	-14%
Family Non-Violent Offense	48	65	35%
Liquor Law Violations	3	4	33%
Runaways	4	0	-100%
Criminal Trespass	19	19	0%
Other Offenses	85	88	4%
Total Group B Crimes	191	210	10%

2018 Milton Police Department Activity

Arrests	167
Felonies	17
Misdemeanors/Violations	202
Protective Custody	6
Juvenile	5
Domestic Violence Related	61
Total Calls For Service	8399
Accidents	106
Motor Vehicle Stops	2426
Motor Vehicle State Fines	\$ 37,379.84
Court Activity	
Guilty	60
Not Guilty	9
Nol Prossed	15
Arraignments	112
Trials	39
Superior Court Cases	15
Juvenile Hearings	5
Police Income	
Reports/Permits	\$ 890.00
Witness Fees	\$ 205.13
Details	\$ 29,778.34
Town Fines	\$ 925.68
Grants Received	\$ 9,645.64

Milton Fire-Rescue and Emergency Management 2018 Annual Report

In 2018, Milton Fire-Rescue responded to a total of 817 calls for service, with 67% being medical related. The following is a breakdown of those responses:

Incident Type	# Incidents
Fires	52
Rescue & Emergency Medical Service	550
Hazardous Condition (No Fire)	26
Service Call	54
Good Intent Call	81
False Alarm & False Call	50
Severe Weather & Natural Disaster	2
Special Incident Type	2
TOTAL	817

EMS Incident Details	
Paramedic Intercepts Received	55
Calls with 2 nd EMS crew not available	10
Mutual aid ambulance required	13
Transports By Hospital	
Frisbie Memorial Hospital	305
Wentworth Douglas Hospital	40
Huggins Hospital	6
Portsmouth Regional Hospital	4
Sanford Medical Center	4

*Mutual aid ambulance required due to multiple incidents or multiple patients 9 times

In 2018, voters graciously authorized the funding of the department's Capital Reserve Fund with \$65,000. This money will allow for future purchases of department equipment as described in the Town's approved Capital Improvements Plan. One such purchase being the replacement of the department's self contained breathing apparatus (SCBA), which were purchased in 2005. SCBA have a useful operating life of no more than 15 years. In 2019, voters will be asked to fund the remaining portion of the SCBA replacement plan by adding an additional \$70,000 to the Capital Reserve Fund. The funding of this project is absolutely critical as our current SCBA will be obsolete in the next year and will no longer be able to be used in hazardous atmospheres.

In October of 2018, Milton Fire-Rescue was presented with a unique opportunity. Eastern Fire Apparatus of Milton, NH offered the department a used 1994 Engine, previously owned by Ashland, NH. The vehicle is in excellent condition and valued at over \$30,000. Milton Fire-Rescue purchased the apparatus for \$5,500 and it was immediately placed in service as Engine 2 from central station. The purchase of this vehicle returns the department back to its 2009 capabilities. In 2009, Engine 5 was removed from service and due to financial reasons and space constraints at our old station, was never replaced. The purchase of this vehicle adds an additional 1,000 gallons of water as well as a reserve pumper to the firefighting fleet. This allows us to maintain an effective fleet of apparatus if

one of the other pumpers is out of service for maintenance. Most importantly this purchase gives us the opportunity to plan an additional year for the replacement of Engine 4. With the addition of Engine 2 the department will not be in a critical position if Engine 4 were to fail in the near future. Though this puts the department in a much better position, it does not relieve the need for the replacement of Engine 4 with a large capacity tanker.

In 2018, the department continued to have success with grant writing. In early December, the department took delivery of a new 14' all hazards response trailer built by Proline Products LLC of Milton. The trailer was funded by a \$10,000 Emergency Management Performance Grant from New Hampshire Homeland Security and Emergency Management and will be used to transport the department's ATV, as well as supplemental wildland firefighting equipment and hazardous material response supplies. Additionally, a grant was received to purchase wildland firefighting personal protective equipment.

One of the many responsibilities of the Emergency Management Director is to coordinate disaster recovery grants. Milton's 2018 town Election Day brought record snowfall to the region and was later declared a disaster by FEMA, which authorized expense reimbursement to local municipalities. After several months of calculations, to ensure all possible funding was returned to the town, we received reimbursement in the amount \$21,375. I would like to extend gratitude to the Public Works Department on their detailed record keeping during each and every winter storm. Without these records the coordination of recovery grants would be nearly impossible. One of the requirements for eligibility of many federal grants is to have an up to date Local Emergency Operations Plan (LEOP). This past year we contracted Mapping and Planning Solutions to assist with our update, which was completed and adopted by the Selectman by late summer. I would like to thank the town officials and employees who contributed greatly to this tedious process.

For the last three years Milton Fire-Rescue Ambulances have been able to provide paramedic level services. Milton currently has 6 paramedics on the department all bringing with them a great deal of experience from other agencies. In June of this past year, firefighter Alex Wood began the 18-month process of becoming the department's first full-time paramedic. I am proud of Alex for his drive and commitment.

I would like to congratulate the following members on their promotions in 2018; Jarrod Wheeler promoted from Captain to Deputy Chief, Joshua Biron and Justin Bellen promoted from Lieutenant to Captain and Christopher Stevens promoted from firefighter to Lieutenant. I wish them all success in their new positions and am grateful to have them as a part of our team.

Milton Fire-Rescue has grown in membership in recent years and currently has a roster of 45+ individuals. Each and every firefighter contributes in some way to our continued success. Whether that contribution is big or small, daily or a few times each year, it is greatly appreciated. I would like to thank the members of Milton Fire-Rescue and their families for their time, commitment and dedication to the Town of Milton and the Milton Fire Department. I look forward to serving as your Fire Chief for many years to come.

Respectfully submitted,



Nicholas Marique
Fire Chief/Emergency Management Director



2018 Recreation Report

2018 certainly brought some interesting challenges. The biggest challenge was to have to go out on medical leave at the height of the summer season, with both the beach and the summer camp bustling with activity, but we got through it. A huge thank you to the Assistant Recreation Director, Diana Brown for stepping up and taking the reins during the busiest time of the year, but she met the challenge and did an amazing job. Thank you also to my terrific Camp Three Ponds Staff lead by Camp Director, Erika Robichaud and the amazing group of counselors and lifeguards for doing a wonderful job. Special thanks to our Town Beach Maintenance Supervisor, Ryan Cincotta for everything he did over the summer to keep things running smoothly and for his efforts to keep the beach looking clean and inviting over a very hot and challenging summer!

Spring

- **The Annual Easter Egg Hunt:** The 2018 Easter Egg Hunt was held on March 24th at the Nute High School Cafeteria. This year's breakfast was hosted by the Nute High School Sophomore Class. They served a delectable pancake breakfast to help raise money for their class activities. Our local Assembly of God Church joined us for the morning offering arts and crafts to our little hunters until it was their turn to hunt. As always, we were joined by the Easter Bunny, giving parents the opportunity to take pictures and enjoy seeing their children reactions when they met him!

This year's hunt was challenging, as it turned out to be a blustery day, with colder than normal temperature, however, it did not hinder our little hunters who were able to find all 2,000 eggs that were hidden all over the Nute High School Property. We thank everyone involved for taking their time to participate in the fun and enjoy this event!

- **Summer Kick-Off:** The South Shore Outboard Association hosted their 8th Annual Milton Three Ponds Challenge. This two-day event was held on June 9th & 10th, and we had some very enjoyable weather. This year's races were well attended and offered a few new activities.

The Recreation Department would like to thank the Milton Fire Department, Milton Police Department and Milton Public Works for bringing their vehicle to the beach and for spending the day with us to meet and greet our families. We would also like to thank our many vendors who spent the weekend with us. There was a great variety of different products available for purchase from an assortment of vendors to include Tupperware, doTerra, and homemade soaps and crafts. We appreciate all our vendors who take part in this annual event.

This year, we focused more on the Sunday events. The Recreation Department and Milton Free Public Library sponsored an EVO Portable Rock Wall, as a part of the kick-off to the Milton Free Public Libraries Summer Reading Program "Libraries Rock." The wall was a big hit and had climbers on it the entire time it was here. The library also

hosted some kite flying as part of the day's events. Sandra Shea, owner of Enchanted Designs offered both face painting and brought a huge assortment of musical instruments for the children to enjoy. It was a well-attended two day event that was enjoyed by many.

Summer

- **Arts n the Park Summer Arts Festival:** The 2018 Arts in the Park Festival was minimized this year in part because of my absence and in part because of money. We did however host two shows, one to kick-off the summer in July and one in August to end the summer. We hosted both Wildlife Encounters traveling zoo and Wayne from Maine. Both programs were well attended and as always were a hit with the kids.
- **Camp Three Ponds:** (summer day camp). The 2018 Camp Three Ponds Summer Camp was well attended with over 60+ kids utilizing our day camp. This year special thanks goes to camp director, Erika Robichaud and the staff for covering all the extra hours and tasks that are usually handled by me. Special thanks also the Recreation Commission Chairman, Mark Main for helping with securing a tent for the kids to use for shelter and for working with the camp staff to make sure things were going smoothly.

The kids had an adventurous summer again traveling around the state of Friday excursions. This year's trips included York Wild Kingdom; Margarita's Restaurant tour and Dover Bowl, Funtown/Splashtown, Grand Island Commons, the NH Aviation Museum, Exeter Indoor Ice Arena, the Seacoast Science Center and Canobie Lake Park. The Friday trips are always an adventure, and it is one of the highlights of our summer camp program.

The Assembly of God Church again stepped up and allowed us to use their hall when the weather required us to relocate. A big thank you to them for allowing us to use their space. We are very thankful for their continued generosity. We also want to thank all our families that participated in the 2018 program, we hope your children enjoyed their summers and we look forward to them returning in 2019.

Fall

- **The Fall Soccer Program:** The recreation departments continued our collaborative relationship with the Farmington 500 Club for our Youth Soccer Program. This year we welcomed Steve Gero as the program coordinator for the Farmington 500 Program. Steve brought with him years of experience running soccer programs, and his help was very much appreciated. We would also like to thank our other volunteer coaches, Bob Levasseur, Amy Yelinko, Graham Stiles, Julia Rosende and Teresa LaPierre. Without our volunteer coaches, these programs could not run. We thank each one of them for their continued support of our program, and for all their time and efforts.

The second half of our youth soccer program is held on the town beach field for our PreK- 2nd grade players. We welcomed new coaches Sandra Shea and Kate Elwell, great job ladies. We also had returning Coach Stephen Duchesneau for his continued support in our programs. We had a lot of amazing parents that stepped in and assisted with the

younger players. There were many young, new players to the sport this year. They all did a wonderful job learning the basic skills of soccer, while the coaches made it enjoyable for them with fun games and skills building drills. It is always so much fun to watch the little ones running around on the field. We hope they continue to be involved and continue to grow as young athletes.

- **Futsal:** This year at the end of the soccer season, many of our older soccer players wanted to continue to play during the winter months, so an indoor soccer team was established. The kids began practicing on Saturdays along with our basketball teams under the direction of coaches Teresa Lapierre and Pete Maimes. For a fledgling group, they have come together to form a very competitive team. Under Teresa and Pete's direction, this group of kids have made a lot of progress and are enjoying their newly acquired skills. We wish them continued success through their season in 2019.
- **Halloween:** The Recreation Department would like to thank all the families and friends that stepped up to help with this year's event. Our department was unable to participate in this year's event because of a personal family tragedy. The event was held and it was awesome! Special thanks goes out to Andy and Erica Rawson, Claudine Burnham and her family and David Benedict and his family. This year's Milton Spooktacular was held on Saturday, October 20th, and hosted approximately 250 people. We had 15 cars participate with a wonderful variety of spooky and funny displays. The rec room on the beach was opened and there was lots of spooky set ups. Claudine hosted an assortment of games for the kids, and there was a yummy food stand for those who were looking for something to eat. I personally am amazed at all the community spirit that comes together when one of our families need support. Thank you to everyone who participated or showed up to help. Our family will forever be thankful.

Winter

- **25th Annual Winter Carnival:** The 2018 Milton Winter Carnival was held on Friday and Saturday, February 16th & 17th. We had a wonderful array of events taking place in town. The 2018 carnival theme was "Milton's First Peoples." Friday evening events included a Native American Cooking Demo & Native American Arts & Crafts hosted by Mary Vezina and the Recreation Department. The Milton Moose Lodge #1298 also hosted an adult evening featuring Meat Bingo; Chili/Chowder Cook-off; Pool Tournament and assorted raffles. Saturday morning kicked off with the Winter Carnival Family Fishing Derby at the beach and a pancake breakfast hosted by the Milton Fire Department. Opening Ceremonies were held in front of the Herbert Downs Fire & EMS Station, then the events were shifted across the street to the beach. The fifth grade classes at Milton Elementary School joined in the fun, by launching their hand-made hot air balloons, which are always a fun event to watch. Once the launch was over, events shifted back to the Emma Ramsey Center, where families were entertained by a variety of events. This year's programs included Family Bingo, Winter Carnival Silent Auction, Wildlife Encounters Traveling Zoo, Wagon Rides by Belgian Meadows Farm, Native American Storytelling hosted by Nute/Milton Free Public Libraries, Finger Printing hosted by the Milton Police Department, and food and games hosted by the Recreation Department. Winter Carnival continues to grow and we look forward to hosting some new events for carnival 2019.

- **Recreation Basketball Program:** The 2017-2018 Basketball Season kicked off at the open gym clinics held in November and December. We would like to thank all the volunteers that help host the clinics. There was a great turnout and the players love the opportunity to start the season off with a review of the basics of the sport. There were 50+ participants in this year's program. We had both a 3rd/4th boys and girls team. Thank you to Coaches Bob Levasseur and Carol Picard. The 5/6th grade co-ed team was coached by Chris Lafogg and the 1st/2nd grade teams were coached by Jerry Randall and Greg Hopkins. Our Sunday skills clinics were a big hit, thanks to all the coaches who show up on Sundays to teach the kids. A big thanks to "Big Jerry" for also showing up to help teach our youngest players the basic skills that they need to participate in the sport. In a recreation basketball program, we rely heavily on our volunteer participants from the referees, to the time clock runners, to the coaches, we thank each and every one of them for their dedication and expertise to keep our program growing and thriving in an environment that is welcoming to kids. We applaud you all!

- **Weekly & Monthly Events:**

- Senior Bingo
- Senior Monthly Luncheons
- Kids Night Out
- Ballet to Broadway (ballet/Jazz/Hip Hop dance classes)
- Adult Cardio, Stretch & Strengthening & Adult Tap
- Open Age Musical Theater Classes
- Senior Trips

** Special thanks to Bob Carrier who comes to help in the kitchen each month along with the volunteers that come to help serve from the Milton Elementary School, without their help, the Senior Luncheon Program would not be able to continue. Special Thanks to Mark Main and Christa Capello (owners of *The Pink House*) for hosting our Thanksgiving and Christmas Senior Dinners. Mark is an amazing chef and spoiled us with both a wonderful Turkey Dinner with all the fixing for Thanksgiving and a delectable Ham Dinner for Christmas. Christa is an amazing organizer and pulled together the menu and did all the shopping for both dinners which was a great help to the department. A big thanks to Melissa Coffey and her very talented chorus for their annual holiday concert for our seniors. The seniors look forward to seeing the children more than you know, and are very grateful for the kindness you extend to them each year.

Our department looks forward to exploring new adventures in 2019. If you have suggestions or a class you would like to offer, please reach out to us and share your ideas.

Respectfully submitted,

Karen J. Brown, Recreation Director
 Diana Brown, Assistant Recreation Director
recreation@miltonnh-us.com
 603-652-4501 ext.8 (Emma)
 603-834-0279 (Cell)
 603-652-7308 (Beach)

ASSESSING DEPARTMENT

2018

The Town has contracted Avitar Associates of N.E., Inc of Chichester, NH for the appraisal of all taxable and tax exempt properties. The department is available Monday – Friday from 8:00 – 4:00 PM. The department assists with inquiries regarding tax assessments and is responsible for data entry, updating property record files, the town tax maps, works closing with appraisers/surveyors, researches deeds and the transfer of ownership of properties.

All property tax exemptions are file through the department, elderly exemptions, blind exemptions, as well as credits for qualifying veterans. We are required to prepare various reports, and complete certification of exemptions and tax credits for the New Hampshire Department of Revenue Administration, including current use and the annual equalization ratio report.

	Parcels	Value
Residential Land Only	319	9,244,900
Residential Land Only With Current Use	214	1,322,863
Residential Land and Building	1388	285,385,500
Residential Land and Building with CU	126	32,604,853
Manufactured Housing on own land	223	23,478,066
Manufactured Housing on land of another	128	2,782,000
Duplex & Multi Family	65	15,224,941
Commercial/Indust. Land	25	5,488,900
Commercial/Indust. Land & Building	55	19,617,700
Commercial/Indust. With CU	4	4,743,236
Utilities	8	17,197,737
Number of Taxable Parcels	2555	417,090,696
Number of Exempt/Nontaxable Parcels	147	17,925,600
Total Number of all Parcels	2702	

2018 Town of Milton Human Services Department Report

The Town of Milton follows the State of New Hampshire statute, RSA 165:1 which reads; “When a person unable to support himself/herself, he/she shall be relieved and maintained by the overseers of public welfare of such town.” Town local welfare is classified as a temporary ‘last resort option’ and granted only when all other State, Federal and Economic resources have been exhausted. The following demonstrate cases of such instances, with the goal of assisting to progression toward clients bettering themselves and efforts to self-sufficiency.

The year of 2018 was spent with the concentration of transition from the known Welfare office to the Human Services office. This effort is to ensure complete services and needs are met for each client. Many instances have led to much more than monetary assistance but human services as a whole.

The Milton Human Services Office ended 2018 with a total of 20 assistance cases, in some instances multiple services were requested. Of the 20 cases 14 were for rental/mortgage assistance, 7 for electrical and only 5 for heating assistances. The following chart demonstrates the comparison of the expended resources from this year.



I would like to extend a thank you to all of the Outside Appropriation Agencies, with concentration to Strafford Community Action Program and Wakefield Food Pantry for their continued assistance to the residents of Milton. I kindly take this opportunity to thank the residents of Milton, for their continued support.

Respectfully submitted

Danielle Marique
Human Services Director

Milton Wastewater Department 2018 Annual Report

The wastewater facility treated approximately 19,001,330 gallons of raw sewage at an average daily flow of 52,058 gallons. We continue to operate around 50% of plant design capacity allowing growth within the community.

The carbonaceous biochemical oxygen demand (CBOD) removal efficiency averaged 97.8% and the total suspended solids (TSS) removal efficiency averaged 97.7% for the year. The minimum acceptable removal efficiency for each of these parameters per the NPDES discharge permit is 85%. The annual whole effluent toxicity (WET) test passed with no indication of the effluent having any toxic effects on the Salmon Falls River. These effluent parameters show that the plant continues to perform exceptionally well and discharges a good quality effluent.

We continue to add a chemical called “alum” to the raw sewage from April thru Sept. to reduce the amount of total phosphorous (TP) being discharged to the river. We have done this for 18 years with good results. Reducing TP is important because it is a vital nutrient for algae growth, which causes oxygen deficiencies in the river. The plant effluent typically averages 4.0-5.0 mg/l before alum addition and between 1.5-and 3.5 mg/l after addition. The average was 2.6 mg/l in 2018. This represents a 42% reduction to the river and keeps the plant in compliance with our current NPDES discharge permit.

All plant equipment is operational and in good working order. All the sewer mains and manholes were cleaned in 2016. This is a task that is done every 10 years as preventative maintenance. After 30 years of use the six 12 inch plug valves which control the water flow between the lagoons stopped working and had to be replaced. This was successfully done at a cost of \$94,000 which was paid for out of the Wastewater Revolving Fund.

We applied for a new 5-year discharge permit in 2005 as required and have not received the new permit to date. Total nitrogen (TN) has been identified as a nutrient of concern for the Great Bay and its tributaries such as the Salmon Falls River. EPA and NHDES may impose new TN limits on all the wastewater facilities that discharge flows to the Great Bay. It may be several more years before the Town learns what impact these decisions will have on the Milton plant.

Respectfully submitted,

Dale Sprague
Plant Operator



Milton Free Public Library

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Ph. 603-473-8535

www.MiltonFreePublicLibrary.org

mfpl@metrocast.net

Milton Free Public Library Town Report 2018: Your community, Your Library

Thank you for your support over the past year. There is a lot to report for 2018. The Milton Free Public Library (MFPL) provides the Town of Milton with many services. 3546 patrons borrowed over 4000 books, magazines, CDs, DVDs, and Great Courses. Many came to the library to borrow a telescope, an adventure backpack, or an instant camera. Many come in to use a computer- for a job search, or to play a game. Some look up local history from the cemetery records, or family history from the Ancestry Library service (316 searches in 2018). Others get crafty with our “Kninjas,” play upstairs with our STEM and STEAM toys, or get help filing taxes. Others enter the “Little Red Schoolhouse” to enjoy Story Time or our community gardens.

Sometimes we don’t even see our patrons! Many used the Downloadable Book Consortium last year to read 970 e-books, listen to 1131 audiobooks, and read 24 magazines from their devices.

The Little Red Schoolhouse is a year round community resource, providing children’s parties. January marked our Winter Doldrums Children’s Party, complete with a genuine artificial snowball fight and pizza. In April a Spring Fling Children’s Party with pizza and in October our Children’s Halloween Party with pizza.

Off site the Fire Department sponsored story times in their new community room with a chance to check out the fire trucks. Story time at Tiny Hill Farm gave kids a chance to meet kids (er... goats!) Memorial Day Weekend in May we had our first Kite Fly at Milton Town Beach and hope to make this an annual event.

In June the Friends of the Milton Free Public Library joined the Town beach kick off, restocked the “Little Free Library” and sponsored a rock climbing wall that kicked off “Libraries Rock!” this year’s summer reading program. It ran for six weeks in July and August with stories, games, music, and books on mineralogy and music –Rocks! In December the Friends sponsored a Gingerbread House Contestants part of Santa’s Brunch at the Emma Ramsey Center. Congratulations to Sophia Blair and Autumn Roy of Milton Elementary School whose winning entry was good enough to eat.

In February, the Friends of the Milton Free Public Library sponsored its Annual Fun Fan Fiction Contest. Senior Maya Keller took first place this year by turning the legendary story “The

"Miracle Worker" by William Gibson on its ear. 8th grader Emma Goff won second place, changing the entire "5th Wave" story by Rick Yancy into a dream sequence. Third place went to 8th grade student Abigail Oberto, who changed Lois Lowry's "Son."

The Middle School Fun Fan Fiction Contest was held in April. Abigail Hampton won 1st place by changing the ending of Michael Buckley's "The Sisters Grimm." Ava Moses won 2nd by clarifying a scene from "Percy Jackson and the Olympians" by Rick Riordan. Jerrell Stocker wrote a complex addition to Edgar Rice Burroughs's "John Carter of Mars." Congratulations to all, particularly our two 8th graders taking high school level English courses.

The Library, as community, extends beyond its walls. The playground and garden began as gifts and continue with community support and volunteer effort. This year, thanks to a gift in memory of June Barbi Brogan, new books were added to our library and both school libraries to introduce the community of Milton to First Peoples' legends and history. This donation also provided "Anne Jennison- Native American storytelling to Warm You During the Hear of Winter Storytelling Season" as part of Milton's Winter Carnival last February.

This past September, a borrowed 3-D printer was available for folks to learn how make their own and start learning about Computer-aided Drafting. The 3-D printer will be back in April if you want to learn more!

The Library, as The Little Red Schoolhouse has, for the fourth time, been successful in winning an LCHiP Grant to preserve and protect this lovely building. This year's award of \$36,357 will go to renovate, repair, and stabilize the bell tower where the original school bell still rings out for our July 4th parade. Special thanks are due to Assistant Librarian Ruth Gutman for her work in preparing the grant application.

We look forward to a good year for the Library and good service to the community. Thanks you for your continued support. Don't hesitate to let us know how we can improve your local library service.

Submitted by:

Betsy Baker, Director, Milton Free Public Library

MFPL Trustees: Larry Brown, Laurie Palmeira, Nancy Drew and Miranda Mhyre (alternate)

Staff: Ruth Gutman, Amy Hampton, Johanna Chick, Mary Engels, Joseph Solano, Gus Howland, and Rebecca St Cyr

MILTON CONSERVATION COMMISSION

2018 ANNUAL REPORT

The Conservation Commission's mission is to fulfill the mandates of RSA 36-A and the conservation goals in the Milton Master Plan. Notable in 2018 were:

Planning Board Approves Update of the Natural Resources Chapter of Milton's Master Plan:

After a thorough review, the Milton Planning Board approved the update to the Natural Resources Chapter of Milton's Master Plan. Over several months in 2017, the Milton Conservation Commission (MCC) worked with Strafford Regional Planning Commission to update the Natural Resource Chapter of the Milton's Master Plan.

Strafford Regional Planning Commission's professional, science-based contracted services are made possible by Milton's Conservation Fund.

European Naiad

Here is a summary of the Naiad Management Program for 2018:

The Milton Conservation Commission acknowledges with deep gratitude the hard work and dedication of Three Pond Protective Association to protect the Milton Three Ponds - the economic, cultural, and recreational centerpiece of our town.

2018 Summary:

2018 was a busy year in the fight against European Naiad, an invasive weed that has affected Milton Three Ponds. If uncontrolled, this weed could significantly reduce the quality of aquatic and recreational life on the Three Ponds. The fight to control and potentially eradicate EN is being led by the Three Ponds Protective Association, the Department of Environmental Services (DES) of NH, the Department of Environmental Protection (DEP) of ME, and the towns of Milton, NH, and Lebanon, ME. It is apparent that the fight to control this threat to our ponds will take years and considerable resources both human and financial in nature.

For the second year in a row, a herbicide treatment was applied to 41 acres of Northeast Pond. This effort has significantly reduced EN along that portion of the ME shoreline. Beginning the last week of July, New England Milfoil of Brownfield, ME began five weeks of DASH (Diver Assisted Suction Harvesting). They concentrated on locations identified by TPPA trained volunteers and removal efforts from locations identified in 2017. Manual harvesting by NEM and trained volunteers ended in early September when the plant began to produce seeds. EN spreads both from fragmentation and the dispersal of seeds. Disposal of the harvested plants was carried out again this year by personnel from Mi-Te-Jo Campground. We thank them for their assistance. It is important that all boats, power and non-power make use of the wash stations when entering and leaving the ponds located at the Milton Town Beach, Everett's Cove Marina, and Mi-Te-Jo Campground. This is a vital component to control the spread of EN to other water bodies and protect the introduction of other invasive plants and

MILTON CONSERVATION COMMISSION

2018 ANNUAL REPORT

animals to the Three Ponds. Surveys of the Three Ponds and harvested areas were conducted in early to mid September. These surveys provided validation of the success of the harvesting efforts in 2018, and will provide information for grant requests and potential "hot spots" for control efforts in 2019. The total cost for control efforts in 2018 was \$37,293.

\$11,965	ME DEP (Herbicide Treatment)	
\$3,700	ME DEP Grant	
\$6,300	NH DES Grant	DASH invoices totaled \$25,328
\$5,000	Town of Milton, NH	
\$5,000	Town of Lebanon, ME	
\$5,328	TPPA Three Ponds Protective Association)	
<hr/>		
\$37,293		

Monitoring Milton's Conservation Properties

The Town of Milton through the Conservation Commission is required to monitor Milton's conservation lands. In early 2017, The Commission contracted the professional monitoring services of Chris Kane. This year's monitoring reports and baseline documentations are on file at the town office for Milton's 16 conservation properties: 5 of which are fee owned by Milton and 11 are easement properties totaling 272 +/- acres.

During 2018, the Conservation Commission continued to make progress to resolve long standing encroachment issues, two of which involved lawsuits. The Court ruled in favor of the Town in April of 2017 for the 2 cases. This year, the MCC has worked diligently with the landowners and other resources toward resolving the encroachments and satisfying the court orders. The resolutions of these encroachments would not have been possible without funding from the Conservation Fund.

Land Protection

Casey Road Land Protection Project: The town voted favorably in 2016 (638 to 281) to place a conservation easement on 73.4-acre town owned property on Casey Road. In 2017, the MCC, under the authority of the BOS, formed the Casey Road Land Protection Subcommittee (CRLPC) to work on placing an easement on this property, held by a qualified land trust.

2018 Casey Rd. Land Protection Project Accomplishments:

- The MCC & CRLPC proposed the addition of a 5.5-acre town-owned abutting parcel to the Casey Rd. Land Protection Project: With BOS and PB support, the MCC submitted a warrant article to place a conservation easement on this property for the 2018 Town Warrant. The warrant article passed 521 to 168.
- The CRLPC undertook a merge of the 5.5-acre parcel with the original 73.4-acre parcel, which was approved by the Planning Board, so that the project now seeks a conservation easement on a total of 79 acres.

MILTON CONSERVATION COMMISSION 2018 ANNUAL REPORT

- The CRLPC initiated negotiations with local land trust Moose Mountains Regional Greenways (MMRG) to take the conservation easement on the 79-acre property. The Town and MMRG signed a legal Memorandum of Understanding to formalize the process.
- The CRLPC organized a Cleanup Day and, with help from the Town Administrator, the Dept of Public Works, and several town volunteers, succeeded in removing all the remaining debris from the property.
- During 2018, The CRLPC and MMRG have worked collaboratively on a fundraising campaign to cover the stewardship, legal, and transaction costs of the conservation easement.
 - CRLPC and MMRG mailed out appeals. CRLPC members followed up with personal appeals. Altogether, they successfully raised over \$12,000 from generous Milton citizens.
 - The MCC voted to donate \$20,000 from the Conservation Fund toward the project.
 - MMRG's Board voted to donate \$5,500 toward the project
 - The CRLPC submitted a warrant article with BOS endorsement for the 2019 warrant to raise \$5,000 toward this project.

Completion of Moose Mountains Regional Greenways Conservation Action Plan <http://www.mmgrg.info/conservation-planning-in-our-region/conservation-action-plan/>

- Milton is part of MMRG's service area and will now have access to important conservation resource maps and science based data from the completed Conservation Action Plan. The maps and data will assist the MCC in developing an open space plan to balance growth with conserving Milton's most important natural resource areas.

Milton's Conservation Fund:

Over the years, the NH Legislature has enacted important legislation to support local conservation efforts *because it is in the public interest to do so*. Likewise, the State passed enabling legislation to allow towns to establish Conservation Funds and to transfer some or all of the Land Use Change Tax (LUCT) into this fund. The Milton Conservation Fund is solely funded with 50% of Milton's LUCT. This tax is paid when land is taken out of Current Use, which is intended to be a conservation status.

The CC finished 2018 with a total of \$121,791 in the Conservation Fund (CF). The CF is dedicated to conservation projects and the stewardship and protection of the town's conservation land. There was no income from the LUCT in 2018. Spending was low, expenses were legal and professional costs from the town defending one of its easements, and creation of planning documents for the new Town Master Plan, contracted from Strafford Regional Planning, and easement monitoring. In addition to the CF, the CC has an annual budget of \$6123, which includes \$2500 for Legal Services and \$2097 for Professional Services. The latter is mostly water testing of the Three Ponds done by UNH and organized by the Three Ponds Protective Association. The Three Ponds have the longest record of such monitoring of all lakes in the

MILTON CONSERVATION COMMISSION 2018 ANNUAL REPORT

state. All but \$50 of the budget was either spent or encumbered to cover work for which the CC has contracted but not yet received invoices.

Conservation projects funded by the Conservation Fund fulfill the objectives of the Master Plan by protecting Milton's water resources, forestlands, wildlife habitat, productive farmland, and recreational areas. Additional benefits are the preservation of Milton's scenic beauty and rural character, supporting NH's vibrant tourism industry and safeguarding the water quality of Milton Three Ponds and the town wells. This natural resource protection has long term benefit to Milton's economy.

Respectfully Submitted,
Cynthia S. Wyatt, Chair

Milton Town House Stewardship Committee

2018 Annual Report



New Milton Town House Artesian Well System Installation

The Milton Town House now has a completed new sewage and artesian well. The new artesian well ended up to be 320 Ft. of drilling with 80 Ft. of casing that produced 2 gallons per minute. During 2019 we will now focus on plumbing to the building and internal plumbing for the new handicap bath room and the new kitchen area.

As was mentioned last year, we have reviewed a new heat/ac pump system to give the building a longer seasonal use. We are currently reviewing the funding for the purchase of the pump and installation cost.

The Town House Advisory Committees goal still is to complete this restoration project by year end 2019.

The Town House Stewardship Committee continues a yearly monitoring review with the State LCHIP and Moose plate Grant with outstanding reviews.

Thank you LCHIP, Moose plate and Public for working as a team for the past nine years and we continue being proud to say no tax revenue used to date.

Advisory Committee Members

John Katwick, Chair/Project Manager

Judy Kimball, Treasurer

Suzanne Babel, Recorder

Support Committee Members

Bob Carrier

Al Banks

Loretta Banks

Polly Katwick

2018 Report of Cemetery Trustees



The new two-year Town owned Milton Mills Cemetery has had two great Budget years.

2017 Budget – 10,000 for maintenance and Memorial Day Flowers.

2018 Budget - 6,000 for maintenance and Memorial Day Flowers.

Total = 16,000

2017 Actual Cost – 5,524.74

2018 Actual Cost – 6,047.71

Total = 11,572.45

The total 11,572.45 will be reimbursed to the Town from the Perpetual Care private Trust Funds Income and the revenue from Right to Inter which mean that no tax dollar were used for the first two years.

The total balance for Milton Mills Cemetery Perpetual Care Private Funds principal and income to date is 156,271. We are proud to say we now meet the New Hampshire State Statutes that govern the care, custody and spending of these private perpetual care funds with the team effort of the Cemetery Trustees, Bearing Point Wealth Partners and the Trustees of the Trust Fund.

The Milton Highway Department continues doing a superb job on maintaining 22 Perpetual Care Cemeteries in the Town of Milton with 185 hours labor used for 2018.

The new Cemetery Volunteer Program for 2018 went very well for spring clean up with 10-12 volunteers that saved \$350 worth of labor and materials. Also, as was mentioned last year

thank you to the 6 supporters that continue attending meetings for their outstanding input and making us all a great team. Thank You all.

The Cemetery Trustees continue working towards a web-based cemetery software system for a public burial search and are close to selecting a software company. This will create many hours of input from manual files to electronic files and the cost for a new lap top and the software cost. Approved funding for software and lap top is available in the Capital Reserve Cemetery Fund.

The Cemetery Trustees is reviewing the total cemetery duties that they are performing today to possibly change some duties to the grave digger and the funeral Directors, and we have made great progress to date, with some positive change planned for the future.

Respectfully Submitted,

John Katwick, Chair

Bruce W. Woodruff

Brian McQuade



Supervisors of the Checklist

2018 Annual Report

In 2018 the Supervisors of the Checklist had a busy year with three elections. We started with the Milton Town Election on 3/13/2018 (764 voters), then the State Primary Election on 9/11/2018 (562 voters), and then finally the State General Election on 11/6/2018 (1746 voters). There was plenty of work to be done both preparing for the elections and then processing the results of the elections and all the new voters. We currently have a checklist with 3324 registered voters that breakdown as Democrats (803), Libertarians (11), Republicans (1120), and Undeclared (1390).

New Hampshire Law, RSA 652:11, requires that a political party's candidate for governor receive at least 4 percent of the total number of votes cast for the office of governor in order for that party to retain recognition as a party. The Libertarian candidate for Governor received less than 4 percent of the votes for governor in the 2018 General Election. Therefore, as of January 2, 2019, when the results of the general election are officially accepted, the Libertarian party is no longer a recognized party. The party reverts to the status of being a political organization.

The Supervisors were notified in a memo from the Secretary of State's Office, that all current voters who are registered as Libertarians, will have their party affiliation changed to Undeclared before the 2019 March Town Elections. Anyone who was registered as a Libertarian, can either choose one of the recognized political parties, or stay as undeclared voters. Party changes can be made at either the Town Clerk's Office during regular office hours, or at the election with the Supervisors.

The Supervisors encourage all our eligible voters to register and take part in the electoral process. Everyone has a voice and every vote counts. You can view many of our town meetings right from the comfort of your home. The town also hosts a candidate's night which is videocast, so you can get to know the candidates running for different open town positions and know what they each hope to bring to the table if they are elected. There is a link on the Town of Milton's Website that will bring you right to the YouTube Site that hosts our video recorded meetings.

Other important meetings are the town and school deliberative sessions. These sessions provide the voters the opportunity to ask questions and become educated about the town's finances. The town and school budgets and warrants are discussed at length at the deliberative sessions, giving the voter the opportunity to ask questions and share their concerns or their support. If you can't attend, then please take the time to view these recordings. The best kind of voter is the educated voter. Becoming informed is up to each and every one of us.

The Supervisors look forward to seeing all our eligible residents at the polls in 2019. Please don't hesitate to ask if you need assistance once you get there. We are here to help make your voting experience a positive one!

Respectfully Submitted,
Karen J Brown
Chairman, Supervisors of the Checklist

Code Enforcement Officer

2018

The Code Enforcement Officer is responsible to administer, interpret and enforce all Zoning and Planning regulations of the Town of Milton. Under the title of Code Enforcement Officer fall the other positions of Building Inspector and Health Inspector. In these capacities, the primary focus is always safety.

Under the role of Code Enforcement Officer, infractions of the Planning Regulations, Building Codes or Zoning Ordinances are either visually observed first hand by the Officer or a complaint may be made anonymously. Upon receipt of a written complaint, it is then thoroughly inspected for non compliance issues and an appointment is made with the property owner to discuss and resolve any issues; if the issues can not be resolved a written Cease and Desist Order will be issued. The most common oversight which becomes a violation is the “construction without permits” activity which results in costly removal and sometimes remediation if activity has affected a wetland or buffer area. It is highly recommended that any homeowner or business owner call before contemplating any construction activity to ascertain if the proposal will conform within the Town’s regulations. The Town of Milton Code Enforcement Office and Building Department is making every effort to balance the rights of the residents and business owners while enforcing the Zoning Ordinance as enacted by the citizens of Milton.

The Building Inspector is responsible for issuing all permits and inspections of the work done: Building, Electrical, Plumbing, Mechanical, Occupancy, Signs, etc. Applications for permits are received, plans are reviewed and if all codes and requirements are satisfied a fee is calculated and the permit will be issued to the applicant. The Town has issued 318 permits between January 1, 2018 and December 31, 2018, 16 of those being new constructions, the majority of permits were for small additions to properties (decks, sheds, new roofs, etc.) electrical and gas permits.

The Health Officer is responsible for all health inspections for schools, daycares facilities and foster homes. The majority of complaints received by the Health Officer are in regards to failed septic systems, mold issues, dead birds (EEE/WNV), trash and debris and tenant/landlord disputes over health conditions. All complaints require appointments and inspections to resolve the issues.

Presently the office hours for the CEO are Tuesday's and Wednesday's from 8:00 – 4:00 PM. Most inspections are conducted on those days and occasionally another day of the week to accommodate the property owner. Applications and complaint forms can be picked up at the Town Hall Monday through Friday from 8:00 AM to 4:00 PM or online at <http://miltonnh-us.com/code.php>.

The Land Use Clerk may be reached at 603-652-4501 ext 5 Monday through Friday, 8:00am to 4:00 pm to assist you.

Submitted by,
Brian Boyers
Code Enforcement

PLANNING BOARD

2018 Annual Report

2018 was another productive year for the Planning Board, with assistance and guidance from Town Planner Bruce Woodruff, the board worked its way through a busy year. Over the course of 2018, the board worked on updating regulations, reviewed and approved five Site Plans, renewed an Excavation Permit, approved a new Excavation Permit, approved multiple voluntary mergers, revised a previously approved Subdivision and various other tasks.

Again, the Milton Planning Board worked with the Department Heads and the Town Planner to complete another year of the Capital Improvement Program (CIP). The Board appreciates all the hard work the Department Heads and Town Planner put into the CIP, without their hard work the Board would be unable to complete this important task. The Planning Board encourages Milton residents to attend the meetings that review and discuss projects for the CIP.

With the increased development seen this year, the board moved forward with contracting an 'On Call Engineer.' Through the process of reviewing multiple firms the board approved a contract with Dubois and King, Inc. D&K will work to assist the needs of the Planning Board in reviewing plans and applications as requested at no cost to the taxpayer.

In 2018, the Board updated the Site Plan Review Regulations and Driveway Regulations. The Board also began the process of updating the Subdivision Regulations and of preparing a Community Facilities & Equipment Chapter for the Master Plan.

The Milton Planning Board also worked on three Zoning updates to present to the voters. Those were to update the Nonconforming Uses and Lots Article, update the Table of Principal Uses specifically focusing on the uses requiring Special Exceptions, making more specific criteria for Special Exceptions and adding in missing definitions of those uses requiring Special Exceptions, and lastly to rezone one large parcel from Low Density Residential to Industrial Commercial.

The Board would like to thank the Land Use Clerk for all her hard work and assistance over the year; her guidance and knowledge has enabled the Board to move forward efficiently. Her dedicated work ethic in assisting citizens in all manners reflects positively on both the Board and the Town. The Board also appreciates all the Town Planner's efforts, assistance and expertise.

Lastly, as Members and Alternate Members of this Board, we thank you for the opportunity to serve our Town. We meet the 1st and 3rd Tuesday of the month, at 6:30PM at the Town Hall. Our meetings are open to the public and local democracy depends on local volunteers.

Office hours for the Land Use Clerk are Monday through Friday, 8AM – 4PM for questions and/or applications. Meetings with the Town Planner can be scheduled as requested. You may also visit the Planning Board page on our website at www.miltonnh-us.com/planning_board.php or call 603-652-4501 x 5.

Respectfully submitted,
The Milton Planning Board

Members	Alternates
Brian Boyers, Chairman	Peter Hayward, Vice Chairman
Ryan Thibeault, Ex-Officio	Joseph Michaud
Lynette McDougall	Matthew Morrill
Larry Brown	Robert Graham

ADDENDUM MEMORANDUM

On December 4, 2018, the Planning Board met with the Fire Chief and with a spokesperson from the TPPA (Three Ponds Protective Association) to hear a change in the proposed Fire Department pumper/tanker lease schedule and to hear a new project funding request for the European Naiad Eradication Project. The Planning Board hereby amends its recommendation report in the following way:

1. Approximately \$4,559,071.70 (with known grants and funding offsets subtracted) of capital improvement projects have been proposed by the various town departments over the next 6 years (five of which are planning years and subject to change). These various Town departments have requested **\$706,350.67** in funding for **22 capital projects** in the capital year, **2019**. Only six of the 22 proposals are scheduled to either construct or purchase something in 2019. 15 proposals begin to fund future purchases or projects incrementally by putting aside the amount needed into a Capital Reserve Fund (CRF) to get to the project cost or purchase price in the remaining years of service for each capital item. This technique serves to spread out the cost and smooth the impact year on year to the tax levy. One proposal is for a new long term lease.
2. When five previously approved, on-going capital projects spending slated for 2019 are added to the cost of the 22 new capital projects, the total becomes \$1,049,590.72. When the state Highway Block Grant, other grants and offsets in the amount of \$262,400.00 are subtracted, the tax levy total becomes \$789,190.72 for the capital spending year 2019.
3. The Board has recommended **funding proposals 2 through 20, plus No. 21, the Roll-off Truck (see rating-ranking matrix)** for **a total of 20 capital project expenditures** in the capital year, **2019** with the following comments:
 - a. Priority one for the Board this year is ensuring that a floating 2024 Sewer Utility Capacity & Expansion Analysis Study be included in the planning years' portion of the program. Please note that no spending is being proposed for this capital study.
 - b. The DPW Director has presented evidence to the Board that the Road Construction funding, which has remained level at \$290,000 for many years, is no longer enough to keep up with maintaining deteriorating Town roads. The Director is requesting an increase of \$35,000 for a total of \$325,000. This total is always offset by the state highway block grant funding in the amount of approximately \$134,000, so the tax levy total requested is approximately \$191,000. The Board ranked this project 3rd.
 - c. At their December 4, 2018 meeting, the Board changed its recommendation regarding the Fire Department Pumper/Tanker Truck 4 funding. The Fire Chief has removed the request to begin a lease in 2019, therefore the Board has approved moving the lease schedule start date to 2020 in its six year program.
 - d. The Board ranked the replacement of Police cruiser 2 and the continuing lease for Police cruisers 3, 4 & 5 second and ninth, respectively. It's important to note that no tax levy is required for either of these capital purchases because the funding comes from the Police Detail income.

- e. The Board saw the need to continually develop new, useful map and data layers for the new web-based Geographic Information System (GIS) for both residents at home and staff to use. They were presented a plan to prepare a five year-level cost strategy for prioritizing and funding these layers and ranked this proposal 6th.
- f. The DPW Director presented evidence to the Board that showed the very bad condition of the public works garage structure, including evidence of safety issues and deteriorating conditions. The Board ranked the incremental put-aside of funds towards the engineering of a new facility at 11th.
- g. This will be the last year for funding the Fire Department's purchase next year of replacement Self-contained Breathing Apparatus gear. The existing gear will have exceeded its shelf life (and must be discarded) by then. The Board ranked the project 10th.
- h. The 21-ranked proposal for a future replacement roll-off truck is being recommended because all the funding is derived from Transfer Station earnings, not from the tax levy.
- i. The Board notes that the 5th ranked Technology Upgrades Project is very important because the Town's servers and computers are old and are at risk of cyber-attacks and breakdowns.
- j. At its December 4, 2018 meeting, the Planning Board heard a request from Steve Baker of the TPPA to fund \$10,000 each year for (at least) six years for the European Naiad Invasive Plant Eradication Project for the Three Ponds. The Planning Board concurred that this was an important project and added it to the CIP. It is reflected in the Recreation portion of the spreadsheet because of the late date of the request and the need to amend the recommendation at budget preparation time.
- k. The Boat Ramp project funding was not recommended by the Board. This project was ranked last by the Board because it was felt that the remaining required funding should come from the Recreation Revolving Fund, and that the Board didn't get all the information they needed. By not including the funds for this project, **the recommended capital year tax levy total would be reduced to \$772,190.72 for 2019.**

Attached to this addendum memorandum are the revised CIP spreadsheet for 2019-2024 and the rating/ranking matrix. All other portions of the annual CIP recommendation report for 2019-2024 remain the same.

Respectfully submitted;

Milton Planning Board

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
Dept.	Project	Previous Year CIP	Previous Year CIP	2017	2018	Capital Year Requests	2019	Class	2020	Class	2021	Class	2022	Class	2023	Class	2024	Class	Project Totals
1																			
2																			
3	BLDG Transfer Station Building	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 2,11	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 10,000.00	
4	BLDG DPW Garage/ engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	
5																			
6																			
7	DPW Road Construction	\$ 290,000.00	\$ 290,000.00	\$ 325,000.00	\$ 2,3	\$ 350,000.00	\$ 2	\$ 350,000.00	\$ 2	\$ 350,000.00	\$ 2	\$ 350,000.00	\$ 2	\$ 350,000.00	\$ 2	\$ 350,000.00	\$ 2	\$ 2,075,000.00	
8	DPW Three - 2015 7400 Int Dump Truck w/ plow and sander lease	\$ 70,335.59	\$ 70,335.59	\$ 70,335.59	\$ 5	\$ 70,335.59	\$ 5	\$ 70,335.59	\$ 5	\$ 80,000.00	\$ 5	\$ 80,000.00	\$ 5	\$ 80,000.00	\$ 5	\$ 80,000.00	\$ 5	\$ 441,342.36	
9	DPW 2015 John Deere 670G Grader lease	\$ 26,792.60	\$ 26,792.60	\$ 26,792.60	\$ 5	\$ 26,792.60	\$ 5	\$ 26,792.60	\$ 5	\$ 26,792.60	\$ 5	\$ 26,792.60	\$ 5	\$ 26,792.60	\$ 5	\$ 26,792.60	\$ 5	\$ 160,755.60	
10	DPW Skid Steer Replacement w/quick attach snow blower, bucket, forks & sweeper	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 2,16	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 10,800.00	
11	DPW Pay Loader Replacement w/ forks	\$ -	\$ -	\$ 8,266.67	\$ 8,266.67	\$ 8,266.67	\$ 8,266.67	\$ 8,266.67	\$ 8,266.67	\$ 8,266.67	\$ 8,266.67	\$ 8,266.67	\$ 8,266.67	\$ 8,266.67	\$ 8,266.67	\$ 8,266.67	\$ 49,600.02		
12	DPW 1-Ton Pickup w/plow and Sander	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 2,13	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 30,000.00	
13	DPW 2017 Ford F-250 Pick up truck w/plow (purchased 2017)	\$ 20,000.00	\$ 20,000.00	\$ 40,000.00	\$ 3,800.00	\$ 3,800.00	\$ 2,8	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 22,800.00	
14	DPW 2018 Ford F-250 Pick up truck w/plow (and future replacement)	\$ -	\$ -	\$ 40,000.00	\$ 2,7	\$ 3,800.00	\$ 2,7	\$ 3,800.00	\$ 2,7	\$ 4,000.00	\$ 2,8	\$ 4,000.00	\$ 2,8	\$ 4,000.00	\$ 2,8	\$ 4,000.00	\$ 2,8	\$ 59,000.00	
15	DPW 2019 Ford F-250 Pick up truck w/plow (and future replacement)	\$ -	\$ -	\$ 4,000.00	\$ 2,5	\$ 4,000.00	\$ 2,5	\$ 4,000.00	\$ 2,5	\$ 4,000.00	\$ 2,5	\$ 4,000.00	\$ 2,5	\$ 4,000.00	\$ 2,5	\$ 4,000.00	\$ 2,5	\$ 24,000.00	
16	DPW Excavator	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,15	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 13,500.00	
17	DPW Roll off truck (CRF funded 100% by Transfer Station earnings)	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 2,21	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 44,400.00	
18	DPW Replace Town House Pond RD Bridge 2019 (CRF pymts complete 2018)	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 2,17	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 150,000.00	
19	DPW Replace Winding Hill RD Bridge 2026 (CRF)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	
20	DPW 10 Ton Equipment Trailer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	
21	DPW 3 Ton Equipment Trailer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	
22	DPW Ford 5000 Tractor w/ boom mower	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 3,19	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 1,667.00	\$ 10,002.00		
23	DPW Bandit Wood Chipper	\$ 667.00	\$ 667.00	\$ 667.00	\$ 3,18	\$ 667.00	\$ 667.00	\$ 667.00	\$ 667.00	\$ 667.00	\$ 667.00	\$ 667.00	\$ 667.00	\$ 667.00	\$ 667.00	\$ 667.00	\$ 4,002.00		
24	DPW																		
25	DPW																		
26																			
27																			
28	FIRE Lease Payment on Engine 6 (lease pymts complete 2018)	\$ 40,909.00	\$ 40,909.00	\$ 40,909.00	\$ -	\$ 40,909.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00	
29	FIRE Replacement of Self Contained Breathing Apparatus (CRF)	\$ -	\$ -	\$ 65,000.00	\$ 2,10	\$ 65,000.00	\$ 2,10	\$ 65,000.00	\$ 2,10	\$ 65,000.00	\$ 2,10	\$ 65,000.00	\$ 2,10	\$ 65,000.00	\$ 2,10	\$ 65,000.00	\$ 2,10	\$ 299,000.00	
30	FIRE 2019 Replacement of Engine 4-Pumper/Tanker (Lease)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000.00	
31	FIRE 2021 Replacement of Truck 1-Used (CRF)	\$ -	\$ -	\$ 15,000.00	\$ 5,000.00	\$ 15,000.00	\$ 3,20	\$ 15,000.00	\$ 3,20	\$ 15,000.00	\$ 3,20	\$ 15,000.00	\$ 3,20	\$ 15,000.00	\$ 3,20	\$ 15,000.00	\$ 3,20	\$ 20,000.00	
32	FIRE 2020 Replacement of Car 1 (CRF)	\$ -	\$ -	\$ 30,000.00	\$ 30,307.86	\$ 30,000.00	\$ 30,307.86	\$ 30,000.00	\$ 30,307.86	\$ 30,307.86	\$ 30,307.86	\$ 30,307.86	\$ 30,307.86	\$ 30,307.86	\$ 30,307.86	\$ 30,307.86	\$ 30,307.86	\$ 60,615.72	
33	FIRE Replacement of Utility Truck/Car 2 (CRF pymt complete 2017)	\$ -	\$ -	\$ 215,804.00	\$ 215,804.00	\$ 215,804.00	\$ 215,804.00	\$ 215,804.00	\$ 215,804.00	\$ 215,804.00	\$ 215,804.00	\$ 215,804.00	\$ 215,804.00	\$ 215,804.00	\$ 215,804.00	\$ 215,804.00	\$ 215,804.00	\$ 1,294,824.00	
34	FIRE 2017 Replacement of Portable Radios (Lease)	\$ -	\$ -	\$ 36,000.00	\$ 8,000.00	\$ 36,000.00	\$ 8,000.00	\$ 36,000.00	\$ 8,000.00	\$ 36,000.00	\$ 8,000.00	\$ 36,000.00	\$ 8,000.00	\$ 36,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 210,000.00	
35	FIRE Replacement of Fire Station (appraised by bond warrant article)	\$ -	\$ -	\$ 36,000.00	\$ 8,000.00	\$ 36,000.00	\$ 8,000.00	\$ 36,000.00	\$ 8,000.00	\$ 36,000.00	\$ 8,000.00	\$ 36,000.00	\$ 8,000.00	\$ 36,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 210,000.00	
36	FIRE Replacement of Apparatus Mobile Radios (CRF)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,000.00	
37	FIRE Replacement of Engine 3-Pumper (2029)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,000.00	
38																			
39																			
40	LIBRARY Library Renovation Project (with grant and use of CRF at approx. \$24K*)	\$ 311,000.00	\$ 52,000.00	\$ 1,14	\$ 32,000.00	\$ 311,000.00	\$ 52,000.00	\$ 311,000.00	\$ 52,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 84,000.00	
41	LIBRARY 2018 Library Parking lot Paving	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	
42	LIBRARY 2028 Library ADA Second Floor Access	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 17,500.00	
43	All Depts 2019 Geographic Information System 5-year plan datasets	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 2,5	\$ 6,000.00	\$ 2,5	\$ 6,000.00	\$ 2	\$ 6,000.00	\$ 2	\$ 6,000.00	\$ 2	\$ 6,000.00	\$ 2	\$ 6,000.00	\$ 2	\$ 24,000.00	
44	All Depts Technology Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,500.00	
45																			
46	POLICE Police Cruiser Lease-Replacement of Cars 3,4,5	\$ -	\$ 31,000.00	\$ 5	\$ 31,000.00	\$ 31,000.00	\$ 5	\$ 31,000.00	\$ 31,000.00	\$ 45,000.00	\$ 2,2	\$ 45,000.00	\$ 2,2	\$ 45,000.00	\$ 2,2	\$ 45,000.00	\$ 2,2	\$ 45,000.00	
47	POLICE Police Cruiser Replacement Car 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00	
48	POLICE Police Cruiser Replacement Car 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,000.00	
49	POLICE Police Cruiser Lease Payment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,000.00	
50	POLICE Taser X2 and Axon Camera replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,500.00	
51	POLICE Boat Ramp Repair and Reconstruction	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	
52																			
53																			
54	WATER WATER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
55	WATER WATER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
56	WATER WATER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
57	WATER WATER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
58																			
59																			
60	REC Boat Ramp Repair and Reconstruction	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	
61	REC REC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	
62	REC REC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	
63	REC REC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	
64	REC REC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	
65	TPPA European Nyriad Tractification in Milton Three Ponds	\$ 5,000.00	\$ 10,000.00	\$ 2	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 1										

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
681 SEWER	Sewer Utility Capacity & Expansion Analysis Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00	1,1	\$ 75,000.00	
691 SEWER																		
701 SEWER																		
711 SEWER																		
721																		
731																		
741 SCHOOL	Milton Elementary Shingle Roof Maintenance	\$ 33,777.00	\$ 30,983.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
751 SCHOOL																		
761 SCHOOL																		
771																		
781																		
791	TOTALS	2017	2018	2019	2020	2019	2020	2021	2022	2023	2024	Class	Class	Class	Class	Class	Class	TOTALS
801	TOTAL CAPITAL RESERVE AMOUNT OFF-SETS																	
811	TOTAL CAPITAL PROJECT FUNDING	\$ 829,926.05	\$ 1,014,182.72	\$ 1,034,590.72	\$ 1,058,790.72	\$ 1,058,790.72	\$ 987,982.86	\$ 987,982.86	\$ 963,647.27	\$ 963,647.27	\$ 954,982.86	\$ 954,982.86	\$ 954,982.86	\$ 954,982.86	\$ 954,982.86	\$ 954,982.86	\$ 954,982.86	\$ 954,982.86
821	TOTAL UNPENDED FUND BALANCE AMOUNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
831	TOTAL GRANT AMOUNT OFF-SETS	\$ (110,000.00)	\$ (134,000.00)	\$ (134,000.00)	\$ (134,000.00)	\$ (134,000.00)	\$ (134,000.00)	\$ (134,000.00)	\$ (134,000.00)	\$ (134,000.00)	\$ (134,000.00)	\$ (134,000.00)	\$ (134,000.00)	\$ (134,000.00)	\$ (134,000.00)	\$ (134,000.00)	\$ (134,000.00)	\$ (134,000.00)
841	OTHER REVENUE OFF-SETS	\$ (33,777.00)	\$ (83,490.00)	\$ (80,490.00)	\$ (80,490.00)	\$ (80,490.00)	\$ (80,490.00)	\$ (80,490.00)	\$ (80,490.00)	\$ (80,490.00)	\$ (80,490.00)	\$ (80,490.00)	\$ (80,490.00)	\$ (80,490.00)	\$ (80,490.00)	\$ (80,490.00)	\$ (80,490.00)	\$ (80,490.00)
851	FINAL TOTAL ***	\$ 686,149.05	\$ 772,416.72	\$ 772,416.72	\$ 772,416.72	\$ 772,416.72	\$ 844,390.72	\$ 844,390.72	\$ 725,582.86	\$ 725,582.86	\$ 813,582.86	\$ 813,582.86	\$ 813,582.86	\$ 813,582.86	\$ 813,582.86	\$ 813,582.86	\$ 813,582.86	\$ 813,582.86
861	LEGEND: Priority Codes																	
871	Class 1= Urgent Need-immediately for health & safety needs																	
881	Class 2= Justified Need-to maintain basic level & quality services																	
891	Class 3= Desirable-to improve quality & level of service																	
901	Class 4= Unprogrammed-not enough info provided to evaluate need																	
911	Class 5= Prior Approved Expense (such as lease or bond payments)																	
921	Class 6= Not Considered																	
931	Color Code Class 7= Not Recommended																	

* Note: \$24,000 is reflected under "Total Grant Amount Offsets" in the master sheet at the bottom.

Class 1= Urgent Need-immediately for health & safety needs
 Class 2= Justified Need-to maintain basic level & quality services
 Class 3= Desirable-to improve quality & level of service
 Class 4= Unprogrammed-not enough info provided to evaluate need
 Class 5= Prior Approved Expense (such as lease or bond payments)
 Class 6= Not Considered
 Color Code Class 7= Not Recommended

***Note: Final Total includes Planning Board recommendations.

No.	Dept.	Project	Year	Peter	Ryan	Joe	Larry	Brian	Bob G.	TOTAL SCORE	RANKING	Avg
42	LIBRARY	2018-2020 Library Renovation Project (w/grant & use of CRF at approx. \$24K*)	18-20	44	51	32	45	36	42	250	14	41.7
44	SEWER	Sewer Capacity & Expansion Analysis Study	24	50	52	52	42	52	58	306	1	51.0
	TPPA	European Naïad Eradication Project-reviewed & recommended 12/4/18	19-24+									recommended
31	FIRE	Replacement of Self-Contained Breathing Apparatus (CRF) FUNDING STARTS 2018	18-20	49	42	41	45	43	37	257	10	42.8
34	FIRE	Replacement of Car 1 (CRF) FUNDING STARTS 2018	18-20	39	43	36	33	33	42	226	20	37.7
45	All Depts	2019 Geographic Information System 5-year plan datasets	19-24	48	50	45	44	52	46	285	6	47.5
46	All Depts	Town Hall Technology Upgrades	18-22	48	55	49	44	44	48	288	5	48.0
61	REC	Boat Ramp Repair and Reconstruction (Rated again)	19	28	28	36	24	46	42	204	22	34.0
	POLICE	Police Cruiser Purchase—Replacement of Cars 3,4,5	18-21	46	45	44	34	44	45	258	9	43.0
49	POLICE	Police Cruiser Purchase--Replacement of Car 2	19	48	56	51	46	50	54	305	2	50.8
10	DPW	Future Skid Steer Replacement w/quick attach snow blower, bucket, forks & sweep	19-24+	41	43		47	32	37	200	16	40.0
11	DPW	Pay-Loader Replacement w/ forks (CRF)	18-24+	40	45		48	39	41	213	12	42.6
12	DPW	1-Ton Pickup w/Plow and Sander (CRF)	18-24+	39	45		46	43	38	211	13	42.2
7	DPW	Road Projects	19	52	50	44	48	50	56	300	3	50.0
16	DPW	2027 & 2029 Ford F-250 Pick up w/plow (CRF)	18-24+	39	48		48	44	42	221	8	44.2
17	DPW	2019 Ford F-250 Pick up truck w/plow (CRF)	19	43	46		48	44	41	222	7	44.4
18	DPW	Excavator (CRF)	18-24+	42	42	40	43	41	40	248	15	41.3
19	DPW	Roll off truck (CRF funded 100% by Transfer Station earnings)	18-24+	35	43	30	36	33	42	219	21	36.5
20	DPW	DPW Garage/engineering (CRF)	18-24+	43	40	44	46	41	43	257	11	42.8
22	DPW	Replace Winding Hill RD Bridge 2026 (CRF)	18-24+	42	43	38	32	42	40	237	17	39.5
25	DPW	Ford 5000 Tractor w/boom mower (CRF)	18-24+	42	43	32	40	38	38	233	19	38.8
26	DPW	Bandit Wood Chipper (CRF)	18-24+	38	44	40	37	38	37	234	18	39.0

RANKING IN ORDER

No.	Dept.	Project	Year	Peter	Ryan	Joe	Larry	Brian	Bob G.	TOTAL SCORE	Avg	Ranking	2019 PROJECT COST
7	SEWER	Sewer Capacity & Expansion Analysis Study	24	50	52	52	42	52	58	306	51.0	1	\$0.00
20	POLICE	Police Cruiser Purchase—Replacement of Car 2	19	48	56	51	46	50	54	305	50.8	2	\$45,000.00
10	DPW	Road Projects	19	52	50	44	48	50	56	300	50.0	3	\$325,000.00
17	TPPA	European Naïad Eradication Project-reviewed & recommended 12/4/18	19-24+									recommended	\$10,000.00
49	Town Hall	Town Hall Technology Upgrades	18-22	48	55	49	44	44	48	288	48.0	5	\$6,000.00
46	All Depts	2019 Geographic Information System 5-year plan datasets	19-24	48	50	45	44	52	46	285	47.5	6	\$2,500.00
26	DPW	2019 Ford F-250 Pick up truck w/plow (CRF)	19-24+	43	46		48	44	41	222	44.4	7	\$40,000.00
22	DPW	2027 & 2029 Ford F-250 Pick up w/plow (CRF)	18-24+	39	48		48	44	42	221	44.2	8	\$7,800.00
	POLICE	Police Cruiser Purchase—Replacement of Cars 3,4,5	18-21	46	45	44	34	44	45	258	43.0	9	\$31,000.00
16	FIRE	Replacement of Self-Contained Breathing Apparatus (CRF) FUNDING STARTS 2018	18-20	49	42	41	45	43	37	257	42.8	10	\$65,000.00
34	DPW	DPW Garage/engineering (CRF)	18-24+	43	40	44	46	41	43	257	42.8	11	\$50,000.00
12	DPW	Pay-Loader Replacement w/ forks (CRF)	18-24+	40	45		48	39	41	213	42.6	12	\$8,266.67
14	DPW	1-Ton Pickup w/Plow and Sander (CRF)	18-24+	39	45		46	43	38	211	42.2	13	\$5,000.00
45	LIBRARY	2018-2020 Library Renovation Project (w/grant & use of CRF at approx. \$24K*)	18-20	44	51	32	45	36	42	250	41.7	14	\$52,000.00
25	DPW	Excavator (CRF)	18-24+	42	42	40	43	41	40	248	41.3	15	\$2,250.00
11	DPW	Future Skid Steer Replacement w/quick attach snow blower, bucket, forks & sweep	19-24+	41	43		47	32	37	200	40.0	16	\$1,800.00
33	DPW	Replace Winding Hill RD Bridge 2026 (CRF)	18-24+	42	43	38	32	42	40	237	39.5	17	\$25,000.00
19	DPW	Bandit Wood Chipper (CRF)	18-24+	38	44	40	37	38	37	234	39.0	18	\$667.00
61	DPW	Ford 5000 Tractor w/boom mower (CRF)	18-24+	42	43	32	40	38	38	233	38.8	19	\$1,667.00
42	FIRE	Replacement of Car 1 (CRF) FUNDING STARTS 2018	18-20	39	43	36	33	33	42	226	37.7	20	\$5,000.00
21	DPW	Roll off truck (CRF funded 100% by Transfer Station earnings)	18-24+	35	43	30	36	33	42	219	36.5	21	\$7,400.00
31	REC	Boat Ramp Repair and Reconstruction (Rated again)	19	28	28	36	24	46	42	204	34.0	22	\$15,000.00

TOTAL \$706,350.67

6	8	DPW	Three - 2015 7400 Int Dump Truck w/ plow and sander lease (prev. apprv'd)										\$ 70,335.59
7	9	DPW	2015 John Deere 670G Grader lease (prev. apprv'd)										\$ 26,792.60
10	37	FIRE	Replacement of Fire Station Bond Payment (prev. apprv'd)										\$ 215,804.00
	36	FIRE	Replacement of Portable Radios (Lease) (prev. apprv'd)										\$ 30,307.86

Grand Total
with prev. apprv'd. projects

\$ 1,049,590.72

minus Highway Block Grant & Other Offsets \$ (262,400.00)

Total Capital Spending for all 22 Proposals \$ 787,190.72

(includg. Prev. apprv'd. Leases and bond)

minus Boat Ramp Reconstruction (not recomn) \$ (15,000.00)

Total 2019 Capital Spending from Tax Levy \$ 772,190.72

Zoning Board of Adjustment

2018 Annual Report

2018 continued to be another busy year, for the Milton Zoning Board of Adjustment. The board had one case that was carried over from 2017 which was ultimately denied, 4 new cases were introduced, and the board heard 1 request for rehearing.

Of the new cases presented in 2018, there were 2 variance requests of which both were approved. There was 1 special exception request that was approved and 1 appeal of administrative decision that was also granted. The request for a rehearing was denied by the board.

Volunteer town boards are fortunate to have civic minded and concerned citizens with diverse experience and points of view contribute to town government. I would like to thank all of the members of the ZBA for their dedication. Additional candidates for the Town's elected positions and board alternates are always welcome.

Dana Crossley our Town's Land Use Clerk should be recognized for all of her efforts to help facilitate the work of the land use boards for the benefit of the residents of Milton.

Respectfully,

Michael Tabory, Chairman
Stan Nadeau, Vice Chair
Larry Brown, Member
Brian McQuade, Member
Steve Baker, Member
Andy Rawson, Alternate
Chris Jacobs, Alternate

2018 Milton Economic Development Committee Report

2018 was a year of transition and team building within the Milton Economic Development Committee (MEDC), most notably with the resignation of the Chairman, Justin Avery. Justin lead the MEDC for a number of years, before a residence relocation and job reassignment, caused him to rethink his capability to contribute effectively. We wish Justin much success in his new position, and continued happiness in his new home!

Committee membership and attendance, beginning around the March town meeting, was at the forefront of the team's priorities, and with several new members, MEDC went through a leadership change and recruitment challenge. Dennis Woods was nominated and appointed as Chairman, and Les Elder was named Vice Chairman. Changes in membership roles include;

- Resignations
 - Justin Avery, Larry Brown, Cubbi Lurette, Melissa Brown
- Appointments
 - Kathy Russ, Billy Walden, Bob Bourdeau, Chris Penta

MEDC is now fully staffed, with current team and their terms below.

MEDC Member Terms

Member	Term Expiration Year	Term Years	
Dennis Woods	2021	3	Chairman
Nancy Faith Wing	2021	3	
Chris Penta	2021	3	
Les Elder	2020	2	Vice-Chairman
Kathy Russ	2020	2	
Bob Bourdeau	2019	1	
Billy Walden	2019	1	
Sandi Woods	2019	1	Alternate
Peg Hurd	2019	1	Alternate
Erin Hutchings	Ex-Officio	n/a	
Bruce Woodruff	Ex-Officio	n/a	

Major Accomplishments:

- Resurrection of the ERZ (Economic Revitalization Zone) plans for Exit 17, and the coordination of the efforts required to finally complete and submit plans to the State for approval.
- Revamping the way MEDC does business, by employing a more project management control of committee activities.

- Efforts were made to recruit new team members with the attitude that this is not just a monthly meeting with no content. Working together between meetings is critical to successful projects.
- The establishment of a comprehensive and verified list of local Milton based businesses, that uncovered 107 currently operating businesses within Milton. A list is now available to the public via the MEDC Facebook page, and later will be linked to the Milton town webpage.
- All data sharing has been provided by a Google Docs repository with permissions given to each team member, and aligned with 91-A requirements.
- MEDC recently sponsored a partnership with “The Moose”, which is “A grass roots non-profit initiative created to encourage economic activity that preserves and promotes the iconic value of the Moose Mountains Region of New Hampshire. The region includes the towns of Wolfeboro, Wakefield, New Durham, Milton, Middleton, Farmington, and Brookfield.

Ongoing Projects;

- Index Packaging Expansion
 - MEDC along with other town staff are assisting Index with a possible expansion here in Milton, rather than moving away.
- Milton Master Plan
 - The sections of the Master Plan that pertain to Economic Development, are being reviewed and possibly re-written to promote progress toward completion.
- Development of the Ray's Marina site
 - MEDC is providing a level of support to the owners of the former Ray's Marina, with remaining issues standing in the way of meeting their goal of rejuvenating the property.
- Business Development and Expansion
 - As part of our core responsibilities, MEDC is actively working with a number of existing businesses to provide assistance and guidance. Examples are;
 - Binker Brothers Antiques, and Milton Mills General Store (both in the Mills)
 - Three Corners Variety (St. James Ave), and the former Ding-a-Ling Building
 - Mi-Te-Jo Campground, and Mary V's Unique Creations
- Exit 18
 - Create a conceptual plan for potential development of the Exit 18 area, and submit that plan to the state as a third ERZ in the town of Milton.



August 31, 2018

Head Start Centers:

577 Central Avenue
Dover 603-285-9460

120 Main Street
Farmington 603-755-2883

55 Industrial Drive
Milton 603-652-0990

150 Wakefield Street
Rochester 603-285-9461

184 Maple Street Ext.
Somersworth 603-817-5458

Reach Offices:
Central Avenue
Dover 603-435-2500

527 Main Street
Farmington 603-460-4313

Administrative Offices:
577 Central Avenue
Dover 603-435-2500

Mailing Address:
PO Box 160
Dover, NH 03821-0106

Board of Selectmen and Budget Committee

Town of Milton
PO Box 310
Milton, NH 03851

Dear Friends:

Community Action Partnership of Strafford County (CAPSC) is pleased to submit this request for \$7,250 in assistance from the Town of Milton in the 2019 budget.

At CAPSC, we strongly believe no one should go without having their basic needs met. As the leading anti-poverty agency in Strafford County, we strive to empower individuals and families to achieve self-sufficiency by opening the doors to resources and opportunities that offer a hand up, not a hand out. When we achieve this goal, we reduce the impact of poverty and build a stronger community.

Last year, CAPSC helped over 10,000 Strafford County households become self-sufficient through housing, child and parent education, utility assistance, nutrition, transportation, and job training and employment services at a value of \$10.3 million. Your investment in our organization and its programs was leveraged to provide **\$465,955 in services to 310 households** in Milton. These services include:

- 173 households in Milton received \$112,277 in fuel assistance;
- 96 households received a discount on their electric bill through CAPSC's Electrical Assistance Program at a value of \$41,856;
- 5 individuals or families on the verge of homelessness or literally homeless received emergency housing services; and
- 9 households received Weatherization assistance in Milton at a value of \$28,476 to make energy efficient improvements to their home.

A detailed report of the services provided to your residents is attached.

Your continued support is critical to our ability to provide services that reduce poverty and help members of our community meet their basic needs. It is our hope that the services provided by CAPSC, reduce the burden on your town and other systems of care in our community. We greatly appreciate your past support, and look forward to a continued partnership to address poverty in Strafford County.

Sincerely,

A handwritten signature in black ink that reads "Betsey Andrews Parker".

Betsey Andrews Parker, MPH
Chief Executive Officer



September 14, 2018

Board of Selectmen
Town of Milton, NH
PO Box 310
Milton, NH 03851

Dear Selectmen,

As you are aware the Wakefield Food Pantry, has been providing food to the in need from the town of Milton for the last year.

I have attached the latest demographics for the year 2018 thru August. You will note we are serving 40 families totaling 129 individuals. In total we have provided over 8,100 meals.

Therefore we would request you consider making the same amount, \$2,500, donation for 2019 as you did in 2018.

I should also make mention that a number of Milton residents have volunteered their time helping us with our garden.

I am more than pleased to answer any questions you may have regarding this request.

Again thank you so very much for your support.

Sincerely,

Howie Knight
President
Wakefield Food Pantry
522-3097

Wakefield Food Pantry
P. O. Box 426
Sanbornville, NH 03872
603-522-3094



September 25, 2018

Town of Milton, New Hampshire

ATTN: Heather Thibodeau

424 White Mountain Highway

PO Box 310

Milton, NH 0381

Dear Ms. Thibodeau:

We would like to express our sincere gratitude to the Town of Milton, New Hampshire for its long standing support of Cornerstone VNA. We respectfully ask for your consideration for town funding in the amount of \$5,652, which is based upon the 2010 town census of 4598 at a per capita rate of 1.23.

As in previous years, we are proud to share important updates about our organization and how we continue to evolve in order to respond to the needs of our community. Additionally, although we are faced with ongoing changes in our industry, particularly with health care reform, what will never change is the care and compassion we continue to provide to each generation.

In early January, Cornerstone VNA celebrated 105 years and continues to be a successful nonprofit home health and hospice care organization. We care deeply about our community, and our community members, local towns, foundations and business have responded in a generous way by continuing to support our mission. We are fortunate to have such steadfast support, which is critical to providing high quality care and highly specialized services for our patients of all ages. Today, Cornerstone VNA proudly serves 38 towns in NH and ME and offers exceptional care through five distinct programs: Home Care, Hospice Care, Palliative Care, Life Care - Private Duty and Community Care.

Our work would not be possible without the amazing group of staff, volunteers, community members, donors and local communities, such as the Town of Milton who give in countless ways to make this organization what it is today. The impact of your support is significant and enables us to provide care to 126 residents, regardless of their ability to pay. Funding also gives us the ability to purchase special equipment for patients in need, as well as offer specialized programs such as telehealth, which has proven to save lives and reduce hospital readmission rates for patients living with chronic illnesses. Since telehealth is not reimbursed by health insurance, we rely on grant funding and other support to help sustain this beneficial program.

In order to remain successful, Cornerstone VNA understands the importance of investing in professional staff development and recognizes the need to invest in technology in order to improve operational efficiencies and provide advanced care to patients. This past year, we upgraded our

technology infrastructure with the implementation of a new electronic medical record, a cloud based phone system, and a new physician order processing system. All of these technology improvements have already had a positive impact on our operations and will lead to better patient care.

In addition to focusing on the strength of our internal operations, we continue to focus on giving back to the communities we serve by providing free wellness clinics, grief support groups, caregiver support groups, companion volunteers for homebound seniors, and free educational programs. Our Educational Series has been very successful by providing customized educational programs to local businesses, health care professionals and community groups. We are proud to be able to provide community programs and will continue to respond to community needs that aim to improve the overall health and wellbeing of our service area towns.

Cornerstone VNA highlight of service visits for 2017:

<u>Service Area</u>	<u>Town of</u>	<u>County</u>	<u>Total Agency</u>
Home Care/Perinatal	1,625	31,641	39,659
Hospice Care	147	13,137	15,16
Life Care/Support Services	174	8,187	8,668
Palliative Care	9	365	440

In closing, please feel free to contact me with any questions or comments at 603-332-1133 x 101. We look forward to your continued support and are grateful for the honor and privilege of providing trusted, compassionate and expert health care to every member of your community.

Respectfully,



Julie A. Reynolds, RN, MS
Chief Executive Officer

JAR/spl

Established by state legislation in 1969, New Hampshire's regional planning commissions serve in an advisory role to local governments and community organizations. The mission of the Strafford Regional Planning Commission (SRPC) is to ensure that the needs of the region's residents are responded to through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. The Commission's professional staff provides transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

2018 Accomplishments in Milton

(Value of each service provided at no cost to the town is shown in parentheses)

- Conducted five traffic counts to support local and state planning efforts. (\$750)
- Completed quality assurance/quality control on assessment data for culverts in the Town of Milton. (\$120.00)
- Provided support as a member of the board of directors for Explore Moose Mountains, an initiative to promote Brookfield, Farmington, Middleton, Milton, New Durham, and Wolfeboro, including assisting with website creation and maintenance and outreach materials development. (\$5,575 for all six communities)
- Mapped urbanized area, watersheds, and impaired waters for completion of the municipal separate storm sewer (MS4) permit notice of intent. (\$353.00)
- Submitted a proposal for Milton Professional GIS Services RFP. (\$258.75)
- Responded to a zoning data request for the town (\$11.25)
- Completed a development of regional impact review for the Mi-Te-Jo campground project. This included a preliminary technical review, a public input meeting, and the creation of a map set depicting soil type, drainage, wildlife action plan (WAP), and water resources. (\$2,125.00)
- Prepared a draft supplemental phase II environmental site assessment (ESA) for Lockhart Field in October 2018. SRPC's brownfields assessment program previously prepared phase I and phase II ESAs in 2016 – 2017. (\$17,678.47 – value of professional engineering services)
- Convened and facilitated multiple meetings of the Branch River Valley Scenic Byway committee. Provided technical assistance by creating a story map for locations along the byway and conducting research into changing the Byway's name. (\$2,571.25)

2018 Regional Accomplishments

- Adopted the 2017 Annual Update to the Comprehensive Economic Development Strategy.
- Continued to administer Strafford Economic Development District's EPA Brownfields program.
- Adopted the 2017 – 2040 Strafford Metropolitan Transportation Plan (includes projects in the Town of Milton).
- Completed the 2017 Annual Building Permit Inventory Report (includes data for the Town of Milton).

Upcoming Initiatives

- Continue to provide support to Explore Moose Mountains.
- Continue to provide technical support for MS4 compliance.
- Maintain an open line of communication with the town by scheduling a yearly appointment to speak with key decision makers and town staffers about ways in which the town and SRPC can work together.

- Complete a map of publicly funded recreational spaces and facilities, with additional demographic and transportation infrastructure data, in all of SRPC's 18 communities. This will be completed through SRPC's Pathways to Play: A Roadmap for Active Recreation project (funded by the NH Children's Health Foundation). This information will be available online, and each community will receive a copy of its map.
- Presentation of ESA findings at Lockhart Field to town officials to determine appropriate next steps and plan for possible reuse of the site. Further assessment of neighboring sites may be warranted, but would be contingent upon receipt of additional funds.
- Complete a series of tasks to serve as the base mapping, resource development, and demonstration projects needed to develop a Long-Term Drinking Water Supply Plan for Southeastern New Hampshire. Tasks include 1) preparing a set of regional maps showing the location of drinking water supplies and providing contextual details to better communicate potential threats to drinking water sources and opportunities for their protection, 2) developing a decision-making tool to help municipalities identify and select drinking water protection actions tailored to their needs, and 3) conducting a pilot project to demonstrate one of the water resource protection tools.

Commissioners

- There is an opportunity for two residents to represent the town as SRPC Commissioners.



TOWN CLERK/TAX COLLECTOR

The Town Clerk/Tax Collector's Office processed voter registrations, motor vehicle transactions, 1,149 dog licenses, 251 vital records, 29 marriage licenses, 135 beach passes, 11 boat passes, 103 fish & game licenses, 2,147 transfer station decals, 222 notaries and the collection of taxes.

Please remember that dog renewal licenses should be obtained between January and April to avoid incurring additional fees. The amount of time and money this office and the Police Department spend on reminding residents can be excessive.

Transfer Station Decals expire during your vehicle renewal month (typically birth month) for residents. For non-residents, your decal will expire in March of each year.

Property taxes are typically due in July & December. Please make sure to notify the Assessing Department if your mailing address has changed or if you have a question regarding your assessment.

As always, we accept cash or checks for all transactions. We accept credit cards/debit cards (with convenience fees) for most transactions. We do not accept credit card/debit card transactions over the counter for payment of taxes, however, you may pay taxes online.

Please visit our website for useful information and to see our online services at
www.miltonnh-us.com:

*Dog License Renewals *Vehicle Renewals *Transfer Station Decals
*Beach Passes *Boat Passes *Vital Records
*View/Pay Sewer and Property Taxes

Office hours are Monday, Tuesday, Wednesday & Friday from 8:30am to 4pm; Thursday 8:30am to 6:30pm and one Saturday a month from 8am to noon. The 2019 list of Saturdays is available online, at Town Hall & posted in the Milton & Milton Mills Post Office.

Sincerely,

Michelle Beauchamp, Town Clerk/Tax Collector
PO Box 180 Milton NH 03851
(603) 652-4501 x3 or x4 townclerktaxcollector@miltonnh-us.com

TOWN CLERK'S REPORT

Ending December 31st 2018

	Gross Income	State Fees	Town Fees
Motor Vehicle Permits	\$1,205,082.81	\$335,389.18	\$869,693.63
Dog Licenses	\$9,513.50	\$2,591.50	\$6,922.00
Dog Penalties (Police Dept)	\$925.00		\$925.00
Return Check Charges	\$331.00		\$331.00
UCC Filings	\$1,365.00		\$1,365.00
Vital Records	\$3,374.50	\$1,768.00	\$1,606.50
Marriage Licenses	\$1,310.00	\$1,118.00	\$192.00
Miscellaneous Fees	\$323.00		\$323.00
Notary Fees	\$1,110.00		\$1,110.00
Fish & Game Licenses	\$3,623.50	\$3,520.50	\$103.00
Beach Passes	\$3,904.00		\$3,904.00
Boat Passes	\$652.00		\$652.00
Transfer Station Decals	\$10,851.00		\$10,851.00
Total	<u>\$1,242,365.31</u>	<u>\$344,387.18</u>	<u>\$897,978.13</u>

Respectfully Submitted,

Michelle Beauchamp
Town Clerk/Tax Collector

RESIDENT BIRTH REPORT

01/01/2018-12/31/2018

--MILTON--

Child's Name	Mother's Name	Father's/Partner's Name
LARGE, ASHER JAMES	LARGE, JESSICA	LARGE, TROY
GRIFFIN, FENRIS LEON	HUNT, EMILY	GRiffin, NATHANIEL
LOCKARD, LIAM EDWARD MICHAEL	BROOKS, TIA	LOCKARD, JEREMY
WING, CLÉMENTINE ELLIOTT	WHITIS, SARAH	KING, RICHARD
BYNUM, ELLIOTT LAWSON	CLOUTIER, HALEY	BYNUM JR, NATHANIEL
HAINES, AARON RICHARD	HAINES, LAUREN	HAINES, CARL
VAN EPPS, AARIC LIAM	BEAULIEU, BAILEY	VAN EPPS, MORGAN
SIELICKI, ELOISE LYN	BAUD, AMBER	SIELICKI, ERIC
NOEL, RYLEE ELIZABETH	THORP, SARA	NOEL, RYAN
MORRILL, MARLEY MARIE	FORTIER, ASHLEY	MORRILL, MATTHEW
THOMPSON, TYBERIUS SCOTT	THOMPSON, NOEL	THOMPSON, KYLE
CAHOON, CHARLOTTE ROBIN	CAHOON, KATHERINE	CAHOON, CLAYTON
DEMARAIS, LUCAS DEE	DEMARAIS, NICOLE	DEMARAIS, NICHOLAS
ABRAMS, COBY JOSHUA	WARE, MORGYN	ABRAMS, JOSHUA
MACK, BODHI ARCHER	NEWMAN, EMILY	MACK, NATHAN
LEPAGE, SKYLA ROSE	LEPAGE, ASHLEE	LEPAGE JR, RONALD
SARGENT, JAXON ROYCE	KELLEY, STEPHANIE	SARGENT, JESSE
WEST, DIETRICH OBADIAH	WEST, HANNAH	WEST, SAMUEL
JOHNSON, MAXIMUS JAMES	JOHNSON, AMY	JOHNSON, MATTHEW
KIMBALL JR, MARK WARD	KIMBALL, LAUREN	KIMBALL SR, MARK
BEAUDDIN, EMMA MARIE	BEAUDDIN, MARY	BEAUDDIN, COREY
HILL, LILY ANN	DEMERS, KIMBERLY	HILL, AARON
BISSON, ALISSA CHRISTINE	CAVANAUGH, MEAGHAN	BISSON, KIEL
STEVENS, LAWRENCE WESTON DAVID	STEVENS, ASHLEE	STEVENS, MICHAEL
LAMBERT, ELI JORDAN	LAMBERT, AUBREY	10/24/2018 DOVER,NH
WILSON, JILLIAN AUTUMN	WILSON, SHELBY	10/26/2018 DOVER,NH
HANSEN, CLYDE ADAM	CHASE, SARAH	11/20/2018 ROCHESTER,NH
CLOUGH, LEYNA GRACE	CLOUGH, MELODY	11/27/2018 DOVER,NH
DOW, CANAAN CHANDLER	DUNN, SASHA-LYNN	12/04/2018 ROCHESTER,NH
TRIVIGNO, EMMA CATHERINE	TRIVIGNO, JASON	12/21/2018 DOVER,NH
MICHAEL, BRIZELLE JUDITH	VARHEGYI, MEGAN	12/27/2018 DOVER,NH

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- MILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
ELLIOTT, JAMES J MILTON, NH	CHRISTINA, RUTH D MILTON, NH	MILTON	FARMINGTON	02/13/2018
MCKAY JR, GERALD W MILTON, NH	EWALD, AMBER L MILTON, NH	ROCHESTER	PORTSMOUTH	02/14/2018
CLOUTIER, HALEY A MILTON, NH	BYNUM JR, NATHANIEL L MILTON, NH	MILTON	ROCHESTER	03/19/2018
THOMAS, OLIVIA J MILTON, NH	CONNORS, BRENDAN C MILTON, NH	MILTON	BARNSTEAD	05/12/2018
YACOBUCCI, DOMENIC A BARRINGTON, NH	MCNEIL, SARAH M MILTON, NH	MILTON	PORTSMOUTH	05/26/2018
MATTRESS, ASHLEE A MILTON, NH	CORSON, KYLE W MILTON, NH	MILTON	NEW CASTLE	07/14/2018
OXTON, MARK A MILTON MILLS, NH	WILDER, NANCY K MILTON MILLS, NH	MILTON	MILTON MILLS	08/01/2018
ALLARD, CORY P MILTON, NH	MESERVE, HEATHER L MILTON, NH	MILTON	ROCHESTER	08/08/2018
MCLEOD, SHAUN M MILTON, NH	HUA, LILLIE L MILTON, NH	STRATHAM	BROOKFIELD	08/11/2018
SAVATAKIS, MICHAEL J LEBANON, ME	SNOW, BARBIEJEAN E MILTON, NH	ROCHESTER	ROCHESTER	08/18/2018
COLE, KAILEE A MILTON, NH	BRACKETT, TRISTAN J MILTON, NH	MILTON	LEE	08/31/2018

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- MILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Date of Marriage
LUCAS, SAMANTHAR MILTON, NH	NOVOTNY III, JOHN J MILTON, NH	OSSIPEE	09/01/2018
CASTNER, DAKOTA R MILTON, NH	GILLETTE, KASIE M MILTON, NH	MILTON	09/01/2018
LANGELIER III, VALMORE K MILTON, NH	REAGAN, JESSICA A ROCHESTER, NH	MILTON	09/15/2018
KNIGHT JR, RICARDO A MILTON, NH	VASILE, STEPHANIE K MILTON, NH	MILTON	09/22/2018
HUTCHINS, CHRISTOPHER J MILTON, NH	GRASSMAN, JANELL A MILTON, NH	MILTON	10/06/2018
CORAIN, JOSEPH R MILTON, NH	CORAIN, LAURIE A MILTON, NH	MILTON	12/07/2018
CAMPBELL, MACKENZIE C MILTON MILLS, NH	LEACH, BRITTNEY J MILTON MILLS, NH	MILTON	12/31/2018

Total number of records 18



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

-MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HOVEY SR, RICHARD	01/06/2018	MILTON	HOVEY, WELSFORD	DAILITKA, BELA	N
CHRISTIE SR, ARTHUR	01/18/2018	MILTON	CHRISTIE SR, PAUL	HAMILTON, MARILYN	N
SMITH, MELINDA	02/12/2018	ROCHESTER	EASTERLING, CARL	TYLER, JOANNE	N
WING, DENNIS	02/19/2018	MILTON	WING, COLE	MUNDT, EVELYN	Y
PELOQUIN, GERARD	03/02/2018	ROCHESTER	PELOQUIN, NAZARE	GUILMETTE, YVONNE	N
PEASLEE, JENNIFER-JUNE	03/10/2018	DOVER	PEASLEE, JOSHUA	ANDERSON, KATHERINE	N
BRANNAN, FLORENCE	03/17/2018	DOVER	BOUCHER, ARTHUR	COTE, CLARINA	N
KWICINSKI, CHARLOTTE	03/18/2018	DOVER	FARRINGTON, WELLINGTON	GRAHAM, LOIS	N
CLOUGH, HERBERT	04/03/2018	ROCHESTER	CLOUGH, WARREN	WEEKS, MARGUERITE	N
MOULTON, EILEEN	04/05/2018	MILTON	OTENTI, ALFRED	BAKER, DORIS	N
MELLIN, GARY	04/06/2018	MILTON	MELLIN, WILLIAM	OTENTI, LITA	Y
BODWELL, JOHN	04/09/2018	ROCHESTER	BODWELL, WILBUR	HOWARD, MYRTLE	Y
FEENEY IV, JOSEPH	04/22/2018	ROCHESTER	FEENEY III, JOSEPH	GORDON, DEBORAH	N
AUBERT, DAVID	04/30/2018	MILTON MILLS	AUBERT, ARMAND	HINCKLEY, JEAN	N
MAYO, PATRICIA	05/02/2018	DOVER	DESMARAIS, RAYMOND	SAVOIE, JEANNETTE	N
SOUCY, DOROTHY	05/14/2018	ROCHESTER	KNIGHT, WILLIAM	UNKNOWN, MARIE	N
CLEMENT, DENNIS	05/16/2018	MILTON	CLEMENT, STEVE	GAGNON, RUTH	N
MAISEICHYKAU, ULADZISLAU	05/21/2018	ALBANY	MARTIN, PAUL	MAISEICHYKAU, MARYANA	N



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
NUGENT, GEORGE	05/22/2018	ROCHESTER	NUGENT, KENNETH	BLYTE, LYDIA	N
BREWER, MARCUS	05/25/2018	ROCHESTER	BREWER, LESLIE	WHITMAN, HARRIET	Y
ELLIS SR, RUSSELL	05/26/2018	ROCHESTER	ELLIS, LLOYD	LONDO, ELEANOR	Y
THYNG, JAY	05/30/2018	MILTON	THYNG SR, HERBERT	BARNARD, HILDA	N
MURPHY, NORA	06/15/2018	ROCHESTER	FARRINGTON, RALPH	MCNEIL, ALBERTA	N
GAYDOS, FLORENCE	06/22/2018	ROCHESTER	HENRY, ERNEST	PELTIER, FLORENCE	N
GARNETT, ROBERT	07/06/2018	ROCHESTER	GARNETT, WILLIAM	BLAAUW, ANNE	N
PROVENCHER, NORRIS	07/09/2018	MILTON MILLS	PROVENCHER, ANTHONY	CORSON, DRAXA	Y
BARNHOUSE, DEREK	07/15/2018	MILTON	BARNHOUSE, DAVID	FILGAS, SHIRLEY	N
KAMENIDES, GREGORY	07/23/2018	ROCHESTER	KAMENIDES, MANUEL	BAGGOT, HAZEL	Y
BOYER, PAUL	07/26/2018	LEBANON	BOYER, HARRY	BLAZAVICH, SHIRLEY	N
DUBE, JANICE	07/27/2018	ROCHESTER	CHAGNON, ROBERT	KIRKPATRICK, SHIRLEY	N
MCLAIN, BRADFORD	08/14/2018	MILFORD	MCLAIN, MALCOM	HARMON, VERA	N
BALL, JOAN	08/16/2018	PORTSMOUTH	THOLLEFSEN, RAYMOND	KELLY, MARY	N
HALL, NANCY	08/29/2018	MILTON	CHASE I, LESLIE	FORTIER, DORIS	N
TREMBLAY, ALBERT	09/21/2018	MILTON	TREMBLAY, JULES	WOOD, EVELYN	Y
SKERRY, JOHN	09/25/2018	ROCHESTER	SKERRY, JOHN	BRIDGES, BERTHA	N
LEARY, KIM	09/26/2018	LEBANON	LEARY, LESLIE	CASSELL, PATRICIA	N



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LEMIEUX, LUCILLE	09/26/2018	CONCORD	WOOD, FRED	BANKER, NILLIE	N
TILTON, BERTRAM	09/28/2018	MILTON	TILTON, BERTRAM	PINKHAM, MILDRED	Y
WEST, ELIOT	10/07/2018	MILTON MILLS	WEST, RICHARD	MAILHOT, JOYCE	N
BROWN, BRADY	10/13/2018	MILTON	BROWN, ROBERT	GOODELL, KAREN	N
POISSON, STACY	10/16/2018	MILTON MILLS	POISSON, JAMES	MORRILL, ALICE	N
MOREY, LIANNE	10/20/2018	DOVER	MOREY, JOSHUA	ELLIOTT, JERRICA	N
78 CASH SR, ROY	10/21/2018	MILTON	CASH, ROY	JONES, BETTY JEAN	N
MORGAN, GRAY	10/27/2018	MILTON	MORGAN, GEORGE	GRAY, KATHERINE	N
ELDREDGE, DOLORES	11/01/2018	EXETER	PERREAULT, RUDY	DESHARNAIS, RITA	N
STIMPSON, GARY	11/09/2018	ROCHESTER	STIMPSON, MERRILL	DANIELS, NORMA	N
WOODRUM, RALPH	11/09/2018	PORTSMOUTH	WOODRUM, ROBERT	VERNATT, BERTIE	Y
ENGSTROM, ELLEN	11/23/2018	DOVER	JACOBSON, HENRY	WASSEN, ELIN	N
MORSE, JOHN	12/07/2018	ROCHESTER	MORSE, RICHARD	ANDREWS, BETTY	Y
TAJILDEEN, REMA	12/11/2018	WAKEFIELD	TAJILDEEN, OZZY	COOKE, KIMBERLY	N
HOWARD, SHIRLEY	12/30/2018	MILTON	RAY, EDWARD	FROST, LULA	N

Total number of records 51



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: **MILTON**

County: **STRAFFORD**

Report Year: **2018**

PREPARER'S INFORMATION

First Name

Michelle

Last Name

Beauchamp

Street No.

424

Street Name

White Mountain Highway

Phone Number

652-4501

Email (optional)

townclerktaxcollector@miltonnh-us.com



New Hampshire
Department of
Revenue Administration

MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year:	2017	Year:
Property Taxes	3110		\$802,380.74	\$1,691.83	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$420.25		
Excavation Tax	3187				
Other Taxes	3189		\$22,140.98	\$2.12	
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					
Taxes Committed This Year					
Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies		
			2017		
Property Taxes	3110	\$10,379,325.00	\$864.53		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189	\$90,484.48			
-					
Overpayment Refunds					
Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015
Property Taxes	3110	\$23,551.27			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Interest and Penalties on Delinquent Taxes					
Interest and Penalties on Delinquent Taxes	3190	\$9,148.71	\$54,304.52	\$363.59	
Interest and Penalties on Resident Taxes	3190				
Total Debits			\$10,502,509.46	\$880,111.02	\$2,057.54



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$9,669,575.47	\$511,265.45	\$1,678.36	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes		\$420.25		
Interest (Include Lien Conversion)	\$8,988.71	\$48,232.52	\$288.59	
Penalties	\$160.00	\$6,072.00	\$75.00	
Excavation Tax				
Other Taxes	\$69,913.13	\$14,395.25	\$2.12	
Conversion to Lien (Principal Only)		\$296,570.90	\$13.47	
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes		\$3,153.40		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded	\$10,021.50			



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$723,625.80	\$1.25		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$20,224.85			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$10,502,509.46	\$880,111.02	\$2,057.54	



New Hampshire
Department of
Revenue Administration

MS-61

Summary of Debits

Last Year's Levy

Prior Levies (Please Specify Years)

Year:	2017	Year:	2016	Year:	2015
-------	------	-------	------	-------	------

Unredeemed Liens Balance - Beginning of Year			\$220,538.04		\$275,574.51
Liens Executed During Fiscal Year		\$325,926.67			
Interest & Costs Collected (After Lien Execution)		\$3,884.82	\$19,105.81		\$31,158.84
-					

Add Line

Total Debits	\$329,811.49	\$239,643.85	\$306,733.35
--------------	--------------	--------------	--------------

Summary of Credits

Last Year's Levy

Prior Levies

2017

2016

2015

Redemptions		\$94,471.84	\$115,078.76	\$91,026.00
-				

Add Line

Interest & Costs Collected (After Lien Execution) #3190		\$3,884.82	\$19,105.81	\$31,158.84
-				

Add Line

Abatements of Unredeemed Liens		\$929.45	\$147.45	
Liens Deeded to Municipality		\$21,785.85	\$20,551.82	\$14,264.57
Unredeemed Liens Balance - End of Year #1110		\$208,739.53	\$84,760.01	\$170,283.94

Total Credits	\$329,811.49	\$239,643.85	\$306,733.35
---------------	--------------	--------------	--------------



New Hampshire
Department of
Revenue Administration

MS-61

FORM 100-2021

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Michelle

Preparer's Last Name

Beauchamp

Date

Jan 10, 2019

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

Town of Milton

Collections Summary Year To Date for FY2018

Requested by michelle – 01/10/2019 at 11:31 am

Warrant	Beginning Balance	Committed & Supplemented	Abated	Deeded	Collected		Prior Yr Credits Assigned		Balance Due	Errors
					Principal	Int/Pen	Principal	Int/Pen		
2000L01	99.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.97	0.00
2001L01	2,994.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,994.85	0.00
2002L01	3,432.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,432.84	0.00
2003L01	3,231.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,231.21	0.00
2004L01	8,081.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,081.95	0.00
2005L01	7,890.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,890.13	0.00
2006L01	8,861.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,861.13	0.00
2007L01	8,966.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,966.80	0.00
2008L01	10,237.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,237.65	0.00
2009L01	6,082.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,082.18	0.00
2010L01	32,143.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,143.62	0.00
2011L01	14,353.99	0.00	0.00	0.00	637.75	2,330.30	0.00	0.00	13,716.24	0.00
2012L01	14,835.69	0.00	0.00	0.00	202.96	315.25	0.00	0.00	14,632.73	0.00
2013L01	12,963.40	0.00	0.00	0.00	240.39	404.34	0.00	0.00	12,723.01	0.00
2014L01	19,799.91	0.00	0.00	0.00	1,796.69	3,003.31	0.00	0.00	18,003.22	0.00
2015L01	121,599.19	0.00	0.00	14,264.57	88,148.21	25,105.64	0.00	0.00	19,186.41	0.00
2016L01	220,538.04	0.00	0.00	147.45	20,551.82	115,078.76	19,105.81	0.00	84,760.01	0.00
2016P02	1,691.83	0.00	0.00	0.00	1,691.83	363.22	0.00	0.00	0.00	0.00
2016S01	1.06	0.00	0.00	0.00	1.06	0.19	0.00	0.00	0.00	0.00
2016S02	1.06	0.00	0.00	0.00	1.06	0.18	0.00	0.00	0.00	0.00
2017L01	0.00	325,926.67	929.45	21,785.85	94,471.84	3,884.82	0.00	0.00	208,739.53	0.00
2017P01	223,001.25	0.00	0.00	0.00	223,001.25	26,363.68	0.00	0.00	0.00	0.00
2017P02	579,379.49	864.53	3,153.40	0.00	577,089.37	25,834.61	0.00	0.00	1.25	0.00
2017S01	6,474.75	0.00	0.00	0.00	6,474.75	919.87	0.00	0.00	0.00	0.00
2017S02	15,666.23	0.00	0.00	0.00	15,666.23	1,148.23	0.00	0.00	0.00	0.00
2017T01	420.25	0.00	0.00	0.00	420.25	38.13	0.00	0.00	0.00	0.00
2018P01	0.00	5,276,058.00	0.00	9,675.00	5,048,804.67	8,501.68	0.00	0.00	217,578.33	0.00
2018P02	0.00	5,103,267.00	0.00	0.00	4,597,219.53	389.36	0.00	0.00	506,047.47	0.00
2018S01	0.00	45,403.92	0.00	346.50	37,405.22	254.49	0.00	0.00	7,652.20	0.00
2018S02	0.00	45,080.56	0.00	0.00	32,507.91	3.18	0.00	0.00	12,572.65	0.00

Warrant	Beginning Balance	Committed & Supplemented		Abated	Deeded	Collected		Prior Yr Credits Assigned		Balance Due	Errors
		Principal	Int/Pen			Principal	Int/Pen	Principal	Int/Pen		
1,322,748.47	10,796,600.68	4,230.30	66,623.74	10,840,859.73		117,966.29		0.00	0.00	1,207,635.38	
Summary											
Principal:		10,840,859.73		Prior Year Unassigned Credits:		0.00					
Interest/Penalties:		117,966.29		2018 Unassigned Credits:		0.00					
2018 Unassigned Credits:		0.00		Total Unassigned Credits:		0.00					
* Net Receipts Year To Date:		10,958,826.02		Total Refunded Credits:		23,551.27					
* Including Prior Year Deletions											
* Net Receipts Year To Date:		10,958,826.02		Total Refund Abatements:		0.00					
Total Prior Year Deleted Receipts:		0.00									
Total Prior Year Deleted Credits:		(0.00)									
2018 Refunded Credits:		23,551.27		Total Prior Year Deletions:		0.00					
Gross Receipts Year To Date:		10,982,377.29									

Town of Milton
All Unpaid Receivables Listed by Warrant
 Requested by michelle -- 01/10/2019

Summary:

Warrant	Invoices	Balance	Unpaid Penalties	Interest	Due As Of 01/10/2019
2000L01	2	\$99.97	\$0.00	\$311.03	\$411.00
2001L01	2	\$2,994.85	\$0.00	\$8,916.12	\$11,910.97
2002L01	2	\$3,432.84	\$0.00	\$9,685.13	\$13,117.97
2003L01	2	\$3,231.21	\$81.00	\$8,609.53	\$11,921.74
2004L01	2	\$8,081.95	\$161.50	\$19,593.30	\$27,836.75
2005L01	2	\$7,890.13	\$131.50	\$17,902.60	\$25,924.23
2006L01	2	\$8,861.13	\$131.50	\$18,659.35	\$27,651.98
2007L01	2	\$8,966.80	\$131.50	\$17,188.25	\$26,286.55
2008L01	2	\$10,237.65	\$134.50	\$17,751.24	\$28,123.39
2009L01	3	\$6,082.18	\$163.00	\$8,940.22	\$15,185.40
2010L01	4	\$32,143.62	\$188.22	\$31,385.72	\$63,717.56
2011L01	4	\$13,716.24	\$224.00	\$11,047.57	\$24,987.81
2012L01	5	\$14,632.73	\$230.71	\$14,298.69	\$29,162.13
2013L01	5	\$12,723.01	\$236.96	\$10,000.71	\$22,960.68
2014L01	5	\$18,003.22	\$359.75	\$8,623.85	\$26,986.82
2015L01	5	\$19,186.41	\$356.18	\$8,307.45	\$27,850.04
2016L01	34	\$84,760.01	\$512.87	\$18,648.51	\$103,921.39
2017L01	80	\$208,739.53	\$1,482.00	\$17,919.18	\$228,140.71
2017P02	1	\$1.25	\$0.00	\$0.12	\$1.37
2018P01	193	\$217,578.33	\$0.00	\$13,085.58	\$230,663.91
2018P02	375	\$506,047.47	\$40.00	\$3,799.84	\$509,887.31
2018S01	46	\$7,652.20	\$0.00	\$480.13	\$8,132.33
2018S02	74	\$12,572.65	\$0.00	\$94.60	\$12,667.25
Totals:	852	\$1,207,635.38	\$4,565.19	\$265,248.72	\$1,477,449.29

Town of Milton

Treasurer's Annual Report: Town of Milton
2018 Treasurer: Mackenzie Campbell

Company:	Town of Milton
Account:	xxxxxx3412 - Town of Milton General Fund
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	0
Total Debits	\$10,446,341.55
Total Credits	\$14,607,769.92
Closing Ledger(as of 12/31/2018)	\$4,161,428.37

Company:	Town of Milton
Account:	xxxxxx3420 - Town of Milton Credit Card/ACH
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$2,511.00
Total Credits	\$563,073.26
Closing Ledger(as of 12/31/2018)	\$560,562.26

Company:	Town of Milton
Account:	xxxxxx7860 - Firehouse Bond
Account Seminary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$2,128.40
Total Credits	\$27,878.67
Closing Ledger(as of 12/31/2018)	\$25,750.27

Company:	Town of Milton
Account:	xxxxxx7844 -Transfer Station
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$0.00
Total Credits	\$197,692.05
Closing Ledger(as of 12/31/2018)	\$197,692.05

Company:	Town of Milton
Account:	xxxxxx7878 - Police Detail
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$31,727.56

Total Credits	\$140,965.86
Closing Ledger(as of 12/31/2018)	\$109,238.30

Company:	Town of Milton
Account:	xxxxxx7810 - Police Youth
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$0.00
Total Credits	\$2,018.86
Closing Ledger(as of 12/31/2018)	\$2,018.86

Company:	Town of Milton
Account:	xxxxxx7901 - LABRANCHE DIG PERMIT BOND
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$0.00
Total Credits	\$6,789.39
Closing Ledger(as of 12/31/2018)	\$6,789.39

Company:	Town of Milton
Account:	xxxxxx7612 - Recreation Revolving
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$25,122.62
Total Credits	\$52,491.12
Closing Ledger(as of 12/31/2018)	\$27,368.50

Company:	Town of Milton
Account:	xxxxxx7620 - Recreation Beach
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$69,090.32
Total Credits	\$111,746.97
Closing Ledger(as of 12/31/2018)	\$42,656.65

Company:	Town of Milton
Account:	xxxxxx7638 - Ambulance Revolving
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$45,553.47
Total Credits	\$193,311.94
Closing Ledger(as of 12/31/2018)	\$147,758.47

Company:	Town of Milton
Account:	xxxxxx7646 - Sewer Revolving
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$9,396.10
Total Credits	\$607,767.64
Closing Ledger(as of 12/31/2018)	\$598,371.54

Company:	Town of Milton
Account:	xxxxxx7662 - Conservation Monitoring
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$0.00
Total Credits	\$18,055.29
Closing Ledger(as of 12/31/2018)	\$18,055.29

Company:	Town of Milton
Account:	xxxxxx7670 - Conservation Fund Legal Defense
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$0.00
Total Credits	\$4,783.08
Closing Ledger(as of 12/31/2018)	\$4,783.08

Company:	Town of Milton
Account:	xxxxxx7886 - Jones Escrow
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$0.00
Total Credits	\$23,199.62
Closing Ledger(as of 12/31/2018)	\$23,199.62

Company:	Town of Milton
Account:	xxxxxx7696 - Insurance Escrow
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$0.00
Total Credits	\$3,158.78
Closing Ledger(as of 12/31/2018)	\$3,158.78

Company:	Town of Milton
Account:	xxxxxx7703 - Goldberg Land Escrow
Account Summary	Amount

Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$0.00
Total Credits	\$1,016.17
Closing Ledger(as of 12/31/2018)	\$1,016.17

Company:	Town of Milton
Account:	xxxxxx7711 - Hyslop Escrow
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$0.00
Total Credits	\$4,529.70
Closing Ledger(as of 12/31/2018)	\$4,529.70

Company:	Town of Milton
Account:	xxxxxx7729 - New York Escrow
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$0.00
Total Credits	\$4,060.22
Closing Ledger(as of 12/31/2018)	\$4,060.22

Company:	Town of Milton
Account:	xxxxxx7737 - Land Bank Trust Escrow
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$0.00
Total Credits	\$388.39
Closing Ledger(as of 12/31/2018)	\$388.39

Company:	Town of Milton
Account:	xxxxxx7745 - Three Ponds Escrow
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$0.00
Total Credits	\$2,355.75
Closing Ledger(as of 12/31/2018)	\$2,355.75

Company:	Town of Milton
Account:	xxxxxx7753 - Paey Escrow
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$0.00
Total Credits	\$2,154.69

Closing Ledger(as of 12/31/2018)	\$2,154.69
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Company:	Town of Milton
Account:	xxxxxx7761 - Tremblay Escrow
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$0.00
Total Credits	\$313.83
Closing Ledger(as of 12/31/2018)	\$313.83

Company:	Town of Milton
Account:	xxxxxx7779 - Goldenberg Escrow
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$1,011.29
Total Credits	\$1,867.08
Closing Ledger(as of 12/31/2018)	\$855.79

Company:	Town of Milton
Account:	xxxxxx7828 - Driveway Permits
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$505.25
Total Credits	\$9,692.78
Closing Ledger(as of 12/31/2018)	\$9,187.53

Company:	Town of Milton
Account:	xxxxxx7836 - Planning Review
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$890.57
Total Credits	\$7,036.42
Closing Ledger(as of 12/31/2018)	\$6,145.85

Company:	Town of Milton
Account:	xxxxxx7802 - Police Drug Fund
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$0.00
Total Credits	\$1,025.84
Closing Ledger(as of 12/31/2018)	\$1,025.84

Company: **Town of Milton**

Account:	xxxxxx7894 - Camp Three Ponds
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$49,018.71
Total Credits	\$50,317.46
Closing Ledger(as of 12/31/2018)	\$1,298.75

Company:	Town of Milton
Account:	7919 - CONSERVATION EASEMENT RESOLUTION
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$0.00
Total Credits	\$250.49
Closing Ledger(as of 12/31/2018)	\$250.49

Company:	Town of Milton
Account:	XXXXXX7795 - Jones Brook
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$0.00
Total Credits	\$0.00
Closing Ledger(as of 12/31/2018)	Closed

Company:	Town of Milton
Account:	3438 - Town of Milton Escrow Disbursement
Account Summary	Amount
Opening Ledger(as of 01/01/2018)	N/A
Total Debits	\$1,100,049.04
Total Credits	\$1,100,049.04
Closing Ledger(as of 01/09/2019)	Balanced

Respectfully created and submitted on behalf of the town of Milton by:

Mackenize Campbell Treasurer



Trustees of the Trust Funds

2018 Annual Report

In 2018 the Trustees had a relatively quiet year. The market has had its ups and downs, but our investments with Bearing Point continues to show good growth and our professional relationship with their investment company continues to be a good fit for the town.

The Trustees will continue to work closely with the town in the transition period of our newly acquired town cemetery. The Trustees will continue to receive and invest the perpetual care funds that are generated at the point of sale when someone purchases the Rights to Inter in the Milton Cemetery. The perpetual care funds are held and invested as private trusts associated with the care and maintenance of each individual Interment within the Milton Cemetery.

As we move forward into 2019, the Trustees will continue to be diligent in our duties to oversee the investment of both the town's private trust funds and all the Capital Reserve Funds listed in the attached report. We look forward to a productive year with plenty of market growth for all our funds!

Respectfully Submitted,

Karen J Brown
Chairman, Trustees of the Trust Funds

Town Of Milton

Report of the Trustees of Trust Funds

For the Calendar Year Ending December 31, 2018

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL		INCOME			Balance End of Year	Expended During Year	Net Income	Balance Beginning of Year	Principal & Income	TOTAL	Ending Market Value
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year									
PERPETUAL CARE															
1907- Milton Mills Cemetery 2018	Lot Maintenance	Common TF	115,625.79	-2,144.42	113,481.37	42,666.06	5,034.03	3,780.73	43,919.36	157,400.73	156,055.58	0.00	0.00	0.00	0.00
1976 Prospect Hill Cemetery	Lot Maintenance	Common TF	0.00	0.00	0.00	0.08	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1905- George Plummer Cemetery 1986	Lot Maintenance	Common TF	12,653.42	-363.98	12,289.44	8,170.01	665.19	335.68	8,499.52	20,788.96	20,615.25	0.00	0.00	0.00	0.00
1891- Silver Street Cemetery 1980	Lot Maintenance	Common TF	2,559.63	-71.86	2,487.77	1,576.10	131.43	90.47	1,617.06	4,104.83	4,070.53	0.00	0.00	0.00	0.00
1889 Hayes Cemetery	Lot Maintenance	Common TF	10,585.16	-199.59	10,385.57	1,869.05	371.18	1,225.00	1,015.23	11,400.80	11,305.54	0.00	0.00	0.00	0.00
1900- Other Cemeteries 1996	Lot Maintenance	Common TF	14,244.82	-467.18	13,777.64	12,451.21	853.71	394.97	12,909.95	26,687.59	26,446.61	0.00	0.00	0.00	0.00
Total Perpetual Care			155,668.82	-3,247.03	152,421.79	66,732.51	7,055.54	5,826.93	67,961.12	220,382.91	218,541.51	0.00	0.00	0.00	0.00
PRIVATE TRUSTS															
1946- Private 1988	For worthy purposes in Town of Milton	Common TF	163,889.95	-3,451.24	160,438.71	30,853.12	6,289.31	442.66	36,699.77	197,138.48	195,491.33	0.00	0.00	0.00	0.00
1888 Lewis Nute Common School Fund	School District Support and Maintenance	Common TF	132,651.06	-2,836.30	129,814.76	27,031.13	5,166.42	0.00	32,197.55	162,012.31	160,638.64	0.00	0.00	0.00	0.00
1976 Nute High School Library	Nute High Library	Common TF	1,746.57	-33.59	1,712.98	144.77	61.18	0.00	205.95	1,918.93	1,902.90	0.00	0.00	0.00	0.00
1997- Scholarships 2015	College Scholarships	Common TF	249,983.68	-4,157.42	245,826.26	55,117.87	9,872.83	625.00	64,365.70	310,191.96	307,600.22	0.00	0.00	0.00	0.00
2000 Operations	Trustee Checking	PUB Checking	5,127.16	258,200.43	263,327.59	0.00	0.00	0.00	0.00	0.00	263,327.59	263,327.59	0.00	0.00	0.00
Total Private Trusts			553,398.42	247,721.88	801,120.30	113,146.89	21,389.74	1,067.66	133,468.97	934,589.27	928,980.68	0.00	0.00	0.00	0.00
CEMETERY															
2010 Cemetery Fund	Cemetery Fund	Common CRF	18,455.08	-9,143.50	9,311.58	1,055.82	202.38	0.00	1,258.20	10,569.78	10,556.26	0.00	0.00	0.00	0.00
2016 Town of Milton Cemetery Expendable Trust	Maintenance & Upkeep	Common CRF	29,285.99	-5,612.08	23,673.91	329.23	413.34	0.00	742.57	24,416.48	24,445.44	0.00	0.00	0.00	0.00
Total Cemetery			47,741.07	-14,755.58	32,985.49	1,385.05	615.72	0.00	2,000.77	34,986.26	35,040.80	0.00	0.00	0.00	0.00

Town Of Milton

**Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2018**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Principal & Income	Ending Market Value
				Balance Beginning of Year	Additions- Withdrawals	Balance End of Year	Beginning of Year	Net Income	Expended During Year			
PUBLIC LIBRARY												
2005 Free Public Library		Free Public Library	Common CRF	24,017.93	-84.58	23,933.35	652.42	403.31	0.00	1,055.73	24,989.08	25,028.04
2014 Free Public Library Repair & Maintenance		Free Public Library	Common CRF	7.40	-1.15	6.25	327.73	5.46	0.00	333.19	339.44	339.97
Total Public Library				24,025.33	-85.73	23,939.60	980.15	408.77	0.00	1,388.92	25,328.52	25,368.01
FIRE DEPARTMENT												
1997 Fire Department Equipment/Apparatus		Fire Department Equipment/Apparatus	Common CRF	30,006.54	-104.14	29,902.40	369.89	496.60	0.00	866.49	30,768.89	30,816.86
2004 Fire Department Buildings		Fire Department Buildings	Common CRF	11,464.88	-41.39	11,423.49	609.91	197.39	0.00	807.30	12,230.79	12,249.86
2005 Ambulance Vehicle and Equipment and/or Fire Dept Vehicles		Ambulance and/or Fire Dept Vehicles	Common CRF	32,920.60	-32,088.85	831.75	1,520.64	131.87	0.00	1,652.51	2,484.26	2,488.13
2006 Fire Department Vehicle Repairs		Fire Department Vehicle Repairs	Common CRF	61,869.94	-222.10	61,647.84	2,912.98	1,059.05	0.00	3,972.03	65,619.87	65,722.17
2011 Herbert Downs Fire Station Planning and Engineering		Herbert Downs Fire Station	Common CRF	2,752.51	-13.45	2,739.06	1,168.17	64.10	0.00	1,232.27	3,971.33	3,977.52
Total Fire Department				139,014.47	-32,469.93	106,544.54	6,581.59	1,949.01	0.00	8,530.60	115,075.14	115,244.54
POLICE												
2006 Police Dept Building		Police Department Building	Common CRF	717.19	-2.59	714.60	38.12	12.33	0.00	50.45	765.05	766.24
2014 Police Department Computer & Radio		Purchasing & Replacing Computers, Servers & Radios	Common CRF	5,806.59	-20.84	5,785.75	272.97	99.39	0.00	372.36	6,158.11	6,167.71
Total Police				6,523.78	-23.43	6,500.35	311.09	111.72	0.00	422.81	6,923.16	6,933.95

Town Of Milton

**Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2018**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Principal & Income	Ending Market Value
				Balance Beginning of Year	Additions- Withdrawn Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			
MILTON WATER DISTRICT												
2006	Maintenance	Maintenance	Common CRF	56,694.67	9,785.77	66,480.44	3,264.49	1,028.79	0.00	4,293.28	70,773.72	70,884.05
2008	Vehicle Purchase	Vehicle Purchase	Common CRF	1,501.40	2,492.61	3,994.01	21.75	37.06	0.00	58.81	4,052.82	4,059.14
2009	Building Maintenance	Building Maintenance	Common CRF	9,756.51	1,461.91	11,218.42	973.03	182.69	0.00	1,155.72	12,374.14	12,393.43
2012	Equipment Fund	Water District Equipment	Common CRF	3,350.08	2,486.08	5,836.16	78.44	68.21	0.00	146.65	5,982.81	5,992.14
2017	Groundwater Withdrawal Permit	Permit Fees	Common CRF	2,000.01	1,991.41	3,991.42	0.57	42.42	0.00	42.99	4,034.41	4,040.70
Total Milton Water District				73,302.67	18,217.78	91,520.45	4,338.28	1,359.17	0.00	5,697.45	97,217.90	97,369.46
TOWN												
1993	Industrial Park	Industrial Park	Common CRF	593.29	-2.15	591.14	31.57	10.21	0.00	41.78	632.92	633.91
1997	Highway Special Equipment	Highway Special Equipment	Common CRF	18.85	-2.86	15.99	814.07	13.61	0.00	827.68	843.67	844.99
1988	Sewer	Sewer	Common CRF	57,840.83	-209.51	57,631.32	3,269.26	999.04	0.00	4,268.30	61,899.62	61,996.12
1997	Highway Truck	Highway Truck	Common CRF	42,876.20	-37,452.41	5,423.79	880.63	212.27	0.00	1,092.90	6,516.69	6,526.85
1999	Revaluation	Revaluation	Common CRF	1.91	0.00	1.91	0.01	0.00	0.00	0.01	1.92	1.92
2000	Milton/Maine Bridges	Milton/Maine Bridges	Common CRF	158,874.10	-559.02	158,315.08	4,176.28	2,665.61	0.00	6,841.89	165,156.97	165,414.44
2007	Recreation Dept	Recreation Dept	Common CRF	17,591.79	-62.53	17,529.26	648.02	298.18	0.00	946.20	18,475.46	18,504.26
2008	Applebee Road Landfill Cleanup	Applebee Road Landfill Cleanup	Common CRF	1,962.14	-6.99	1,955.15	78.96	33.36	0.00	112.32	2,067.47	2,070.69
2010	Townhouse Repair/Restoration	Townhouse Repair/Restoration	Common CRF	1,710.31	-6.05	1,704.26	54.50	28.85	0.00	83.35	1,787.61	1,790.40
2017	Technology Upgrades	Upgrades	Common CRF	6,000.03	-20.58	5,979.45	1.71	98.11	0.00	99.82	6,079.27	6,088.75
Total Town				287,469.45	-38,322.10	249,147.35	9,955.01	4,359.24	0.00	14,314.25	263,461.60	263,872.33

Town Of Milton

**Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2018**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL		INCOME			TOTAL	Principal & Income	Ending Market Value
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Beginning of Year	Net Income			
SCHOOL											
2013	Update & Improve Security	Update & Improve Security	Common CRF	1,153.45	-7.06	1,146.39	906.84	33.67	0.00	940.51	2,086.90
1993	School Bus	School Bus	Common CRF	1,913.03	14,977.89	16,890.92	744.37	116.34	0.00	860.71	17,751.63
2005	School Bldg Maintenance & Repair	School Bldg Maintenance & Repair	Common CRF	138,653.99	26,293.00	164,946.99	4,716.86	2,274.30	0.00	6,991.16	171,938.15
2007	School District Technology	School District Technology	Common CRF	26,959.47	24,885.50	51,844.97	119.41	564.17	0.00	683.58	52,528.55
2011	Education of Special Needs Children	Education of Special Needs Children	Common CRF	151,593.95	49,418.50	201,012.45	5,372.93	2,809.05	0.00	8,181.98	209,194.43
Total School				320,273.89	115,567.83	435,841.72	11,860.41	5,797.53	0.00	17,657.94	453,499.66
	GRAND TOTALS:			1,607,417.90	292,603.69	1,900,021.59	215,290.98	43,046.44	6,894.59	251,442.83	2,151,464.42
											2,145,567.88

Milton 2018 Tax Rate Computation

Town Appropriations	\$ 5,055,365
Less Revenues	(\$ 1,484,186)
Less Shared Revenues	(\$ 257,000)
Fund Balance to Reduce Taxes	(\$ 500,000)
Add Overlay	\$ 44,210
Add War Service Credits	<u>\$ 146,800</u>
Net Town Appropriation	\$ 3,005,189

Town Rate = \$ 7.47

Due to School	\$ 8,979,731
Less: Equitable Education Grant	(\$ 2,601,157)
Less State Education Tax	<u>(\$ 831,452)</u>
Net local School Appropriation	\$ 5,547,122

Local School Rate = \$ 13.84

**State Education Tax Equalized Valuation with no utilities
divided by Local Assessed Valuation**

\$ 2.04

County Portion

Due to County	\$ 1,139,222
Less: Shared Revenues	(\$ 0)
Approved County Effort	\$ 1,139,222
	\$ 2.76

Total Tax Rate \$ 25.48

Total Property Taxes Assessed	\$ 10,522,985
Less War Credits	\$ (146,800)
Add Village District Commitment	<u>\$ 00</u>
Total Property Tax Commitment	\$ 10,376,185

Proof of Tax Rate

	Net Assessed Val.	Tax Rate	Assessment
State Education Tax	\$ 407,343,036	\$ 2.04	\$ 831,452
All Other Taxes	\$ 413,481,436	\$ 23.44	<u>\$ 9,691,533</u>
Total Proof of Rate			\$ 10,522,985

Map	Lot	Sub	St. #	Address	Acres	Assessed Value	Map	Lot	Sub	St. #	Address	Acres	Assessed Value
2	16			BERRY ROAD	0.35	7,900	35	18			THURSTON ROAD	1.43	7,000
2	17			BERRY ROAD	1.1	9,400	36	2			GOVERNORS ROAD	0.07	49,100
3	12			JUG HILL ROAD	2.47	30,200	36	16			GOVERNORS ROAD	1.5	7,000
5	7			WILLEY RD	11.98	45,000	36	52			SAM PLUMMER ROAD	3.25	49,100
6	23			UNKNOWN	1	27,900	36	61			WINDING ROAD	1.35	176,500
9	2		16	SPRUCE LANE	0.4	69,000	37	29			SILVER STREET	0.08	51,700
9	46		24	JUG HILL ROAD	0.14	154,100	37	34			FORD FARM ROAD	7	2,800
9	51		74	CHURCH STREET	0.4	29,000	37	62			FORD FARM ROAD	0.06	31,700
9	101		13	MAIN STREET	0.46	204,200	37	64			FORD FARM ROAD	0.4	6,900
9	109			APPLEBEE/MAIN STREET	0.5	18,600	37	72			SILVER STREET	0.07	8,100
9	111		536	APPLEBEE ROAD	10.8	23,100	37	75	OFF		SILVER STREET	7.5	7,000
9	117		541	APPLEBEE ROAD	11.5	27,900	37	108			RIDGEVIEW DRIVE	0.33	6,900
10	6			WHITE MOUNTAIN HWY	1.13	7,700	37	110			WHITE MOUNTAIN HWY	19.76	17,300
10	16			WHITE MOUNTAIN HWY	0.61	7,000	38	6			DEPOT POND ROAD	0.08	23,900
12	4			APPLEBEE ROAD	0.14	7,400	38	26			UTAH WAY	0.1	7,100
12	9			APPLEBEE ROAD	0.07	700	38	68			ROCKY POINT ROAD	37	30,000
13	16			PIGGOTT RD	5	11,700	39	2			MIDDLETON ROAD	3.51	42,200
14	2			WHITE MOUNTAIN HWY	19.56	5,800	39	9			MIDDLETON ROAD	4	32,800
14	6			WHITE MOUNTAIN HWY	3.86	34,700	41	68			WINDING ROAD	11.24	2,200
14	32		18	ALLEN HASTINGS WAY	0.68	162,900	41	68	11		WINDING ROAD	0.9	13,700
17	5			BROOKFIELD DRIVE	4.87	9,500	41	69			CASEY ROAD	73.4	19,700
21	3			MASON RD	0.1	6,600	41	81			FARMINGTON ROAD	3.04	71,900
22	17		1116	WHITE MOUNTAIN HWY	0.18	89,600	41	97	448		FARMINGTON ROAD	1.18	33,300
22	19		1121	WHITE MOUNTAIN HWY	2.64	168,300	42	6			SILVER STREET	0.13	10,900
22	29			WHITE MOUNTAIN HWY	0.39	200	42	12	57		SILVER STREET	0.23	7,400
23	130			BOLAN ROAD	0.02	1,800	42	58	20		DAWSON STREET	0.38	138,900
26	2			TENERIFFE ROAD	0.06	6,200	42	117	565		WHITE MOUNTAIN HWY	0.58	116,700
26	5	A		TENERIFFE ROAD	0.23	148,400	42	134			WHITE MOUNTAIN HWY	0.05	7,800
27	1			SPAULDING TURNPIKE	69.51	11,100	42	140	1	13	CHARLES STREET	0.23	18,300
28	47		962	WHITE MOUNTAIN HWY	0.17	131,100	42	141			DAWSON STREET	0.24	31,400
28	48			TOWNHOUSE ROAD	0.3	7,700	42	168	460		WHITE MOUNTAIN HWY	0.591	90,100
28	49		7	TOWNHOUSE ROAD	4.1	283,300	42	176			CHARLES STREET	0.17	8,600
31	8			SAM PLUMMER ROAD	37.51	48,800	42	193	79		CHARLES STREET	0.12	100,600

32	30	803	WHITE MOUNTAIN HWY	33.99	277,000		43	24	6	CAMPBELL RD	1.51	33,600	
32	38		MORGAN DRIVE	0.06	6,200		43	24	8	CAMPBELL RD	1.58	33,800	
32	76	865	WHITE MOUNTAIN HWY	2.1	746,500		43	55	73	SLEEPING BEAR DRIVE	0.1	73,700	
32	79	899	WHITE MOUNTAIN HWY	6.25	78,700		44	25		NUTES ROAD	0.24	7,500	
32	80		WHITE MOUNTAIN HWY	0.73	300		45	36	424	WHITE MOUNTAIN HWY	0.5	302,500	
32	132	852	WHITE MOUNTAIN HWY	8.06	36,300		45	37		CHARLES STREET	0.65	47,000	
32	154		ROUTE 16	0.74	1,100		45	70		FARMINGTON ROAD	4.26	8,500	
33	203	37	87	PINELAND PARK ROAD	0	9,100		45	75	OFF SPAULDING TPK	0.03	100	
33	203	101	62	PINELAND PARK ROAD	0	12,500		46	1A	170	NUTES ROAD	0	12,000
33	203	132	130	PINELAND PARK ROAD	0	26,600		47	18	227	WHITE MOUNTAIN HWY	15.5	255,800
34	18		GOLD STREET	3.18	33,000		47	27	1	WHITE MOUNTAIN HWY	10.83	50,800	
35	1		DAMES BROOK DRIVE	10.46	13,700		49	6		MCKEAGNEY ROAD	64.35	17,600	
							49	20		OLD WAKEFIELD ROAD	0.1	6,300	



Revised Estimated Revenues Adjusted
Milton

For the period beginning January 1, 2018 and ending December 31, 2018

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$2,000	\$0	\$2,000
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$16,000	\$0	\$16,000
3186	Payment in Lieu of Taxes	\$1,000	\$10,000	\$11,000
3187	Excavation Tax	\$2,000	\$0	\$2,000
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$100,000	\$0	\$100,000
9991	Inventory Penalties	\$0	\$0	\$0
	Taxes Subtotal	\$121,000	\$10,000	\$131,000
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$12,100	\$0	\$12,100
3220	Motor Vehicle Permit Fees	\$800,000	\$0	\$800,000
3230	Building Permits	\$25,000	\$0	\$25,000
3290	Other Licenses, Permits, and Fees	\$0	\$0	\$0
3311-3319	From Federal Government	\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal	\$837,100	\$0	\$837,100
State Sources				
3351	Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$234,489	\$89	\$234,578
3353	Highway Block Grant	\$134,000	(\$2,635)	\$131,365
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$1,482	\$85	\$1,567
3379	From Other Governments	\$0	\$0	\$0
	State Sources Subtotal	\$369,971	(\$2,461)	\$367,510
Charges for Services				
3401-3406	Income from Departments	\$12,000	\$0	\$12,000
3409	Other Charges	\$16,000	\$0	\$16,000
	Charges for Services Subtotal	\$28,000	\$0	\$28,000



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$1,000	\$0	\$1,000
3502	Interest on Investments	\$10,000	\$0	\$10,000
3503-3509	Other	\$25,000	\$0	\$25,000
	Miscellaneous Revenues Subtotal	\$36,000	\$0	\$36,000
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$84,576	\$0	\$84,576
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal	\$84,576	\$0	\$84,576
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
	Other Financing Sources Subtotal	\$0	\$0	\$0
	Total Revised Estimated Revenues and Credits	\$1,476,647	\$7,539	\$1,484,186



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$1,476,647	\$7,539	\$1,484,186
Unassigned Fund Balance (Unreserved)	\$0	\$2,553,137	\$2,553,137
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$257,000	\$0	\$257,000
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$257,000)	\$2,553,137	\$2,296,137
Total Revenues and Credits	\$1,733,647	\$7,539	\$1,741,186
 Requested Overlay	 \$0	 \$40,000	 \$40,000

Assessment Overview

Total Appropriations	\$5,055,365
(Less) Total Revenues and Credits	\$1,741,186
Net Assessment	\$3,314,179

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3186	MC: DRA Adjustment	04
3352	MC: State revenue adjustment	04
3353	MC: State revenue adjustment	,05
3359	MC: State revenue adjustment	04

Employee Name	2018 Salary	Rate 2018	Employee Name	Salary 2018	Rate 2018
Alexander, Madyson	\$755.76	\$7.52	Marique, Danielle L.	\$26,455.47	\$20.74
Arnold, Pamela	\$1,560.12		Marique, Nicholas M	\$42,629.68	\$31.54
Baker, Annie B	\$456.60	\$14.24	Marsh, Duane M	\$6,701.00	\$18.62
Baker, Elizabeth D	\$13,941.79	\$16.07	Mawn, Erin L	\$858.23	\$8.50
Balch, Nicholas	\$2,045.43	\$15.48	McKay, Gerald W Jr	\$16.47	\$17.84
Barca, David J	\$195.00	\$9.00	McKenney, Samuel J	\$536.26	\$8.00
Beauchamp, Michelle	\$51,527.20	\$25.24	McLachlin, Kyle D	\$1,779.36	\$13.42
Behrens, Jason	\$63,418.79	\$22.05	McKenzie, Aaliyah P	\$1,254.92	\$8.00
Bellin, Justin	\$12,102.52	\$23.20	Meehan, Daniel E	\$463.99	\$17.58
Biron, Joshua	\$14,342.44	\$22.15	Monte, Alexander J	\$787.71	\$13.65
Bobigian, Richard A	\$14,243.04	\$15.78	Moulton, Roger A. Jr.	\$40,620.84	\$16.33
Boucher, Teagan W	\$1,766.25	\$9.00	Nason, Clarence	\$53,312.48	\$21.78
Bourdeau, Jacob D	\$507.84	\$21.16	Nason, Dustin	\$36,894.22	\$15.78
Boyers, Brian	\$28,512.64	\$34.27	Nason, Norrene L	\$43,094.00	\$22.50
Brannan, Rose M.	\$12,775.50	\$12.86	Nirgianakis, Nicholas	\$72,992.75	\$26.47
Brown, Diana	\$20,309.19	\$15.56	Pageau, Devon T	\$45,055.59	\$27.48
Brown, Karen J	\$42,423.20	\$20.78	Pageau, Gary R	\$21,238.56	\$16.91
Campbell, Mackenzie C.	\$5,300.06		Parlato, Matthew T	\$29,943.24	\$13.31
Caswell, Anna M	\$2,082.53	\$8.00	Pearce, Tiffany M	\$1,795.27	\$15.98
Chick, Johanna E.	\$5,267.52	\$10.30	Plumb, Jason R	\$919.07	\$20.04
Cincotta, Ryan J	\$8,810.00	\$15.00	Prescott, Dakota	\$388.26	\$12.00
Clark, Ryan T.	\$48,986.21	\$22.35	Randall, Jerry	\$52.88	\$13.44
Corson, Kyle W	\$794.04	\$16.05	Ratey, Madison G.	\$212.50	
Crossley, Dana L	\$39,345.33	\$18.19	Rawson, Andrew O	\$577.50	
Cutter, Adam E	\$10,206.32	\$13.41	Remick, Sean S	\$3,388.71	
Dawes, Greyson R	\$638.37	\$8.50	Ricker, Spencer A.	\$2,648.00	
Donnell, Shawn M	\$1,710.15	\$14.41	Ripberger, Michael L	\$3,180.00	
Downs, Kaylee B	\$31.33	\$12.53	Robichaud, Benjamin K	\$2,252.25	
Driscoll, Carrie J	\$25,684.12	\$23.78	Robichaud, Erika L	\$6,300.00	
Dube, Dennis D Jr	\$3,048.47	\$18.10	Robichaud, Tabitha F	\$3,296.53	
Dubois, Diane M	\$17,642.89	\$12.13	Rodenhuis, Sierra	\$2,922.50	
Dussault, Corey M	\$29,680.18	\$25.00	Roub, Jeffrey	\$14,585.93	
Ellis, Luther A	\$40,689.84	\$19.30	Segien, Vanessa R	\$33,739.44	

Engels, Mary G	\$1,026.00	\$9.00	Shearn, Jason	\$580.09
Favorite, Evan J	\$110,936.96	\$33.10	Silbernagel, David L	\$13,279.63
Finlayson, Victoria K	\$3,894.10	\$14.00	Simmons, Patrick S	\$4,130.35
Foss, Wade	\$56,869.09	\$24.95	Sirois, Christian G	\$2,873.25
Gagnon, Joshua P	\$17,372.85	\$20.23	Skelly, David	\$259.58
Gauthier, Kent V	\$45,739.20	\$16.33	Smith, Patrick	\$65,165.60
Gerard, Zachary A.	\$1,304.51	\$12.59	Smith, Tyler R	\$45,408.69
Gillikin, Sara C	\$2,731.27	\$9.50	Solano, Joseph S	\$445.90
Goodrich, Maryssa A	\$2,089.16	\$17.84	Spewood, Jeremy R	\$2,118.11
Green, Michael S	\$682.04	\$13.42	Sprague, Virginia G	\$5,762.34
Griffin, Connor T.	\$912.80	\$12.59	St.Cyr, Rebecca G	\$362.50
Gutman, Ruth	\$2,530.69	\$10.65	Steer, Maureen E	\$3,609.83
Hampton, Amy D	\$3,492.17	\$9.68	Steer, Stephen W	\$87.93
Hebert, Thomas A	\$47,223.45	\$30.90	Stevens, Christopher	\$15,258.41
Howland, Augustus D	\$2,515.07	\$8.36	Stevens, George	\$187.00
Hoyt, Kenneth L	\$3,403.41	\$18.00	Sturman, Jinette M	\$15,999.58
Hutchings, Erin K	\$1,821.36		Thibeault, Ryan A.	\$2,310.00
Jenckes, Amanda W	\$6,304.04	\$19.84	Thibodeau, Heather D	\$69,722.80
Krauss, Richard A	\$88,622.51	\$40.10	Thurston, Kate J	\$7,072.51
Leach, Brittney J.	\$16,162.50	\$15.00	Trafton, Marion E	\$2,309.94
Leahy, Brian T	\$32,262.86	\$23.78	Viel, Matthew Thomas	\$502.35
Lee, Jacqueline L	\$2,475.64	\$8.50	Wade, Robert E	\$184.00
Libby, Dawson J	\$1,451.15	\$15.67	Wallingford, Kathy E	\$44,274.00
Liberi, Christopher	\$241.56		Walsh, Matthew	\$14,458.40
Lindquist, James R	\$474.32		Wheeler, Jarrod M	\$27,888.96
Lucier, John A	\$1,821.36		Whitten, Willis D	\$39,632.26
Magoan, Thomas Jr	\$147.39		Wiggin, Brett	\$334.73
Mahoney, William	\$20,109.50		Wood, Alexander W	\$50,737.03

2019 Budget
Town of Milton

	1 2018 Approved Budget As of December	2 2019 Default Budget	3 2019 Dept Head Request	4 2019 BOS Request	5 2019 BC Request	6 2019 Town Meeting Approved
General Fund						
Town Administration						
01-4130-109	TA Salary Contract Full Time	0.00		75,000.00	72,307.55	72,307.55
01-4130-110	TA Salary Full Time	107,881.64	110,440.55	38,133.00	38,133.00	38,133.00
01-4130-120	TA Salary Part Time	1.00	1.00	10,985.00	10,985.00	10,985.00
01-4130-130	TA Salary Elected	6,930.00	6,930.00	6,930.00	6,930.00	6,930.00
01-4130-131	Selectmen phone stipend	0.00				
01-4130-220	TA FICA	7,118.31	6,816.28	8,126.00	8,126.00	7,959.00
01-4130-225	TA Medicare	1,664.77	1,319.28	1,900.00	1,900.00	1,862.00
01-4130-240	TA Training	900.00	900.00	1,190.00	1,190.00	1,190.00
01-4130-320	Legal Services	33,500.00	33,500.00	45,000.00	45,000.00	45,000.00
01-4130-330	TA Registry of Deeds	300.00	300.00	300.00	300.00	300.00
01-4130-340	TA Contract Services	58,415.32	64,501.00	64,501.00	64,501.00	64,501.00
01-4130-391	TA Legal Notices/Ads	900.00	900.00	800.00	800.00	800.00
01-4130-395	TA Professional Svcs	12,305.00	13,805.00	11,494.00	11,494.00	11,494.00
01-4130-415	Street Lighting	18,000.00	18,000.00	10,720.00	10,720.00	10,720.00
01-4130-430	TA Water Bill	1.00	1.00	1.00	1.00	1.00
01-4130-450	TA Telephone	5,438.40	5,438.40	2,900.00	2,900.00	2,900.00
01-4130-610	TA Printing/Copies	9,541.00	9,541.00	9,541.00	9,541.00	9,541.00
01-4130-620	TA Supplies	4,760.00	4,760.00	4,690.00	4,690.00	4,690.00
01-4130-625	TA Postage	2,063.75	2,063.75	1,423.00	1,423.00	1,423.00
01-4130-640	TA Vehicle Fuel	600.00	600.00	1.00	1.00	1.00
01-4130-730	TA Vehicle Maintenance	1,000.00	1,000.00	1.00	1.00	1.00
01-4130-733	TA Vehicle Registration/Misc	12.00	12.00	1.00	1.00	1.00
01-4130-740	TA Equip Maintenance	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
01-4130-741	TA Equipment Purchase	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00

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01-4130-742	TA Equipment Lease	2,268.00	4,011.00	4,011.00	4,011.00	4,011.00
01-4130-840	TA Mileage/Travel	750.00	750.00	1,000.00	1,000.00	1,000.00
01-4130-850	TA Memberships/Dues	4,288.00	4,288.00	4,489.00	4,489.00	4,489.00
01-4130-860	TA Employee Functions	200.00	200.00	200.00	200.00	200.00
01-4130-870	TA Bank Charges	60.00	60.00	60.00	60.00	60.00
01-4130-890	TA Miscellaneous	625.00	625.00	625.00	625.00	625.00
01-4130-890	TA Miscellaneous	283,823.19	295,063.26	308,322.00	305,629.55	305,424.55
Total Administration						
01-4140-110	TC/TX/TR Salary Full Time	0.00	39,637.00	40,429.00	40,429.00	40,429.00
01-4140-120	TC/TX/TR Salary Part Time	51,564.00	51,564.00	53,471.00	53,471.00	53,471.00
01-4140-130	TC/TX/TR Salary Elected	0.00	5,655.00	5,822.00	5,822.00	5,822.00
01-4140-140	TC/TX/TR Election Officials	0.00	1,323.00	1,362.00	1,362.00	1,362.00
01-4140-220	TC/TX/TR FICA	500.00	500.00	500.00	500.00	500.00
01-4140-225	TC/TX/TR Medicare	700.00	700.00	700.00	700.00	700.00
01-4140-240	TC/TX/TR Training	150.00	150.00	300.00	300.00	300.00
01-4140-330	TC/TX/TR Registry of Deeds	11,270.00	11,270.00	9,200.00	9,200.00	9,200.00
01-4140-391	TC/TX/TR Legal Notices/Ad	1.00	1.00	1.00	1.00	1.00
01-4140-395	TC/TX/TR Professional Services	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
01-4140-610	TC/TX/TR Printing/Copies	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00
01-4140-620	TC/TX/TR Office Supplies	250.00	250.00	250.00	250.00	250.00
01-4140-625	TC/TX/TR Postage	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
01-4140-740	TC/TX/TR Equipment Maintenance	250.00	250.00	250.00	250.00	250.00
01-4140-741	TC/TX/TR Equipment Purchase	250.00	250.00	2,000.00	2,000.00	2,000.00
01-4140-840	TC/TX/TR Mileage/Travel	40.00	40.00	40.00	40.00	40.00
01-4140-850	TC/TX/TR Membership & Dues					

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01-4140-890	TC/TX/TR Miscellaneous	1.00	1.00	1.00	1.00	1.00
Town Clerk/Tax Collector Total		122,941.00		122,941.00		124,176.00
Treasurer						
01-4141-120	TR Salaries Part Time Deputy Treasurer	400.00	400.00	200.00	200.00	200.00
01-4141-130	TR Salary Elected	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00
01-4141-220	TR FICA	420.00	420.00	420.00	420.00	420.00
01-4141-225	TR Medicare	99.00	99.00	99.00	99.00	99.00
01-4141-240	TR Training	100.00	100.00	100.00	100.00	100.00
01-4141-450	TR Telephone	0.00				
01-4141-620	TR Office Supplies	300.00	300.00	450.00	450.00	450.00
01-4141-625	TR Postage	76.00	76.00	75.00	75.00	75.00
01-4141-840	TR Mileage/Travel	2,200.00	2,200.00	2,200.00	2,200.00	1,750.00
01-4141-850	TR Membership & Dues	25.00	25.00	25.00	25.00	25.00
01-4141-890	TR Miscellaneous	1.00	1.00	1.00	1.00	1.00
Treasurer Total		10,381.00		10,330.00		9,880.00
Supervisor of the Checklist						
01-4142-130	SC Salary Elected	2,647.40	2,647.40	1,445.70	1,445.70	1,445.70
01-4142-610	SC Printing	200.00	200.00	200.00	200.00	200.00
01-4142-620	SC Supplies	200.00	200.00	200.00	200.00	200.00
01-4142-625	SC Postage	100.00	100.00	100.00	100.00	100.00
01-4142-740	SC Equipment Maintenance	100.00	100.00	100.00	100.00	100.00
01-4142-741	SC Equipment Purchase	150.00	150.00	150.00	150.00	150.00
01-4142-840	SC Mileage and Travel	100.00	100.00	100.00	100.00	100.00
Supervisor of the Checklist Total		3,497.40		2,295.70		2,295.70
Moderator						

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01-4143-130	MOD Salary Elected	525.00	525.00	350.00	350.00	350.00
01-4143-140	MOD Election Officials	2,434.08	2,434.08	1,314.00	1,314.00	1,314.00
01-4143-620	MOD Office Supplies	300.00	300.00	300.00	300.00	300.00
01-4143-740	MOD Equipment Maintenance	825.00	825.00	825.00	825.00	825.00
01-4143-741	MOD Equipment Purchase	1.00	1.00	1.00	1.00	1.00
01-4143-840	MOD Mileage/Travel	1.00	1.00	1.00	1.00	1.00
Moderator Total		4,086.08	4,086.08	2,791.00	2,791.00	0.00
	Budget Committee					
01-4144-240	BC Training	0.00	0.00	270.00	270.00	270.00
01-4144-320	BC Legal Services	0.00	0.00	360.00	360.00	360.00
01-4144-395	BC Professional Services	2,600.00	2,600.00	1,650.00	1,650.00	1,650.00
01-4144-610	BC Printing & Copies	0.00	0.00	320.00	320.00	320.00
Budget Committee Total		2,600.00	2,600.00	2,600.00	2,600.00	0.00
	Trustee of the Trust Fund					
01-4145-130	TTF Salary Elected	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00
01-4145-220	TTF FICA	144.00	144.00	144.00	144.00	144.00
01-4145-225	TTF Medicare	35.00	35.00	35.00	35.00	35.00
01-4145-240	TTF Training	1.00	1.00	1.00	1.00	1.00
01-4145-610	TTF Printing/Copies	200.00	200.00	200.00	200.00	200.00
01-4145-620	TTF Office Supplies	200.00	200.00	200.00	200.00	200.00
01-4145-625	TTF Postage	50.00	50.00	50.00	50.00	50.00
01-4145-740	TTF Equipment Maintenance	100.00	100.00	100.00	100.00	100.00
01-4145-741	TTF Equipment Purchase	150.00	150.00	150.00	150.00	150.00
01-4145-840	TTF Mileage/Travel	100.00	100.00	100.00	100.00	100.00
Trustee of the Trust Fund Total		3,290.00	3,290.00	3,290.00	3,290.00	0.00

	2019 Budget					
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Assessing						
01-4152-110	AS Salary -Employee	41,916.58	41,916.58	48,724.00	48,724.00	48,724.00
01-4152-220	AS FICA	2,598.88	2,598.88	3,020.88	3,020.88	3,020.88
01-4152-225	AS Medicare	607.79	607.79	706.50	706.50	706.50
01-4152-240	AS Training	150.00	150.00	100.00	100.00	50.00
01-4152-330	AS Registry of Deeds	500.00	500.00	250.00	250.00	250.00
01-4152-391	AS Legal Notices	100.00	100.00	75.00	75.00	75.00
01-4152-393	AS Software Support	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
01-4152-395	AS Professional Svcs Assessing	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00
01-4152-396	AS Contract Assessor	65,000.00	67,760.00	67,760.00	67,760.00	67,760.00
01-4152-610	AS Printing	50.00	50.00	25.00	25.00	25.00
01-4152-620	AS Supplies	400.00	400.00	400.00	400.00	400.00
01-4152-625	AS Postage	600.00	600.00	400.00	400.00	350.00
01-4152-740	AS Equipment Maintenance	200.00	200.00	100.00	100.00	100.00
01-4152-741	AS Equipment Purchase	300.00	300.00	200.00	200.00	100.00
01-4152-840	AS Mileage	50.00	50.00	25.00	25.00	25.00
01-4152-850	AS Membership Dues	30.00	30.00	20.00	20.00	20.00
01-4152-890	AS Miscellaneous	10.00	10.00	10.00	10.00	1.00
Assessing Total	119,013.25	121,773.25	128,816.38	128,607.38	128,607.38	128,607.38
Insurance /Benefits						
01-4155-210	Health Insurance	502,452.76	580,702.79	678,013.44	580,702.79	580,702.79
01-4155-215	Dental Insurance	23,931.03	20,318.31	20,318.31	20,318.31	20,318.31
01-4155-233	Retirement - NHRS & TA	91,583.52	88,333.88	88,333.88	88,333.88	88,333.88
01-4155-250	Life Insurance	650.00	588.00	588.00	588.00	588.00
01-4155-260	Unemployment Insurance	5,752.00	4,625.00	4,625.00	4,625.00	4,625.00

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01-4155-280	Workers Compensation	60,520.00	66,572.00	66,572.00	66,572.00	66,572.00
01-4155-520	Property Insurance	67,153.00	52,646.00	52,646.00	52,646.00	52,646.00
01-4155-530	Property Insurance Deductions	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Insurance /Benefits Total	756,042.31	817,785.98	915,096.63	817,785.98	817,785.98	0.00
Government Buildings						
01-4194-110	GB Salary Full Time	106,737.00	101,728.00	101,728.00	101,728.00	101,728.00
01-4194-120	GB Salary Part Time	1.00	1.00	1.00	1.00	1.00
01-4194-220	GB FICA	6,618.00	6,308.00	6,308.00	6,308.00	6,308.00
01-4194-225	GB Medicare	1,548.00	1,476.00	1,476.00	1,476.00	1,476.00
01-4194-290	GB Uniforms	450.00	450.00	450.00	450.00	450.00
01-4194-340	GB Contract Services	20,054.00	20,054.00	20,054.00	20,054.00	20,054.00
01-4194-395	GB Professional Svcs	1.00	1.00	1.00	1.00	1.00
01-4194-410	GB Electric	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
01-4194-420	GB Heat	4,000.00	4,000.00	6,710.00	6,710.00	6,710.00
01-4194-430	GB Water	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00
01-4194-440	GB Sewer	0.00				
01-4194-450	GB Phone	0.00				
01-4194-620	GB Supplies	2,112.00	2,112.00	4,612.00	4,612.00	4,612.00
01-4194-625	GB Postage	1.00	10.00	10.00	10.00	10.00
01-4194-640	GB Vehicle Fuels	4,000.00	4,000.00	4,765.00	4,765.00	4,765.00
01-4194-720	GB Bldg Maintenance	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
01-4194-721	GB Library Repair Plan	0.00				
01-4194-725	GB Cemetery Maintenance	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
01-4194-740	GB Equip Maintenance	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4194-741	GB Equip Purchase	6,600.00	6,600.00	300.00	300.00	300.00

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01-4194-742	GB Equip Lease	500.00	500.00	500.00	500.00	500.00	
01-4194-890	GB Miscellaneous	1.00	1.00	1.00	1.00	1.00	
Government Buildings Total		193,973.00	188,591.00	188,266.00	188,266.00	188,266.00	0.00
Cemetery							
01-4195-120	CEM Salary Part Time	0.00		5,822.03	5,822.03	5,822.03	
01-4195-340	CEM Contracted Maintenance	0.00		9,000.00	9,000.00	9,000.00	
01-4195-350	CEM Custodian	0.00		7,500.00	7,500.00	7,500.00	
01-4195-355	CEM Secretary Stipend	0.00		4,160.00	4,160.00	4,160.00	
01-4195-393	CEM Software	0.00		4,000.00	4,000.00	4,000.00	
01-4195-395	CEM Admin Cost	4,000.00					
01-4195-610	CEM Printing and Supplies	0.00		1,000.00	1,000.00	1,000.00	
01-4195-890	CEM Miscellaneous	6,000.00		6,000.00			
Cemetery Total		10,000.00		10,000.00	31,482.03	31,482.03	0.00
Police							
01-4210-110	PD Salary Full Time	473,784.72		476,443.24	476,443.24	476,443.24	
01-4210-120	PD Salary Part Time	12,000.00		12,500.00	12,500.00	12,500.00	
01-4210-121	PD Salary Secretary	40,352.00		46,800.00	47,663.20	47,663.20	
01-4210-122	PD Personnel Retention	2,500.00		2,500.00	2,500.00	2,500.00	
01-4210-123	PD Salary Chief	82,586.40		83,408.00	84,240.00	84,240.00	
01-4210-126	PD Salary - SRO School Resource Offi	0.00		29,800.00	29,800.00	29,800.00	
01-4210-144	PD Grants	5,000.00		5,000.00	5,000.00	5,000.00	
01-4210-220	PD FICA	3,679.82		4,079.60	4,164.12	4,164.12	
01-4210-225	PD Medicare	8,927.99		9,015.52	9,535.87	9,535.87	
01-4210-230	PD Retirement NHRS	167,271.62		166,414.78	173,374.83	173,374.83	
01-4210-240	PD Training	5,000.00		5,000.00	6,500.00	6,500.00	

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01-4210-243	PD Employee Testing	500.00	500.00	500.00	500.00	500.00
01-4210-290	PD Uniforms	6,000.00	6,000.00	8,000.00	8,000.00	8,000.00
01-4210-320	PD Legal Services	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
01-4210-340	PD Contract Services	22,763.00	22,948.00	22,948.00	22,948.00	22,948.00
01-4210-391	PD Legal Notices/Ads	100.00	100.00	100.00	100.00	100.00
01-4210-395	PD Professional Services	500.00	500.00	500.00	500.00	500.00
01-4210-410	PD Electric	7,200.00	7,200.00	8,784.00	8,784.00	7,700.00
01-4210-420	PD Heat	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
01-4210-450	PD Telephone	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00
01-4210-610	PD Printing/Copies	600.00	600.00	600.00	600.00	600.00
01-4210-620	PD Supplies	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
01-4210-640	PD Vehicle Fuel	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
01-4210-730	PD Vehicle Maintenance	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
01-4210-731	PD Vehicle Purchase/Lease	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00
01-4210-740	PD Equip Maintenance	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
01-4210-741	PD Equip Purchase	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00
01-4210-742	PD Equipment Lease	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00
01-4210-840	PD Mileage & Travel	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
01-4210-850	PD Memberships/Dues	750.00	750.00	750.00	750.00	750.00
01-4210-890	PD Miscellaneous	1.00	1.00	1.00	1.00	1.00
01-4210-891	PD Education Incentive	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
Police Total	937,616.55	943,468.58	992,004.26	992,004.26	990,920.26	0.00
Fire Department						
01-4220-110	FD Salary Full Time	114,047.76	114,048.00	117,195.00	117,195.00	117,195.00
01-4220-120	FD Salary Part Time	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00

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01-4220-130	FD Salary Elected	38,660.24	38,660.00	39,696.00	39,696.00	39,362.00
01-4220-220	FD FICA	8,925.36	8,969.00	9,033.00	9,033.00	9,012.00
01-4220-225	FD Medicare	3,741.08	3,751.00	3,819.00	3,819.00	3,807.00
01-4220-230	FD Retirement-NHRS	36,369.83	35,343.00	37,533.00	37,533.00	36,300.00
01-4220-240	FD Training	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
01-4220-243	FD Employee Testing	200.00	200.00	200.00	200.00	200.00
01-4220-290	FD Uniforms	20,350.00	20,350.00	20,350.00	20,350.00	20,350.00
01-4220-340	FD Contract Services	16,946.00	16,908.00	16,891.00	16,891.00	15,733.00
01-4220-410	FD Electric	15,500.00	15,500.00	16,300.00	16,300.00	16,300.00
01-4220-420	FD Heat	8,500.00	8,500.00	9,500.00	9,500.00	9,500.00
01-4220-430	FD Water	3,000.00	3,000.00	2,900.00	2,900.00	2,900.00
01-4220-433	FD Dry Hydrant	1.00	1.00	1.00	1.00	1.00
01-4220-435	FD Hydrant Fees	4,830.00	4,830.00	4,830.00	4,830.00	4,830.00
01-4220-450	FD Telephone	4,200.00	4,200.00	2,500.00	2,500.00	2,500.00
01-4220-460	FD Public Education	600.00	600.00	600.00	600.00	600.00
01-4220-610	FD Printing	400.00	400.00	350.00	350.00	350.00
01-4220-620	FD Supplies	4,500.00	4,500.00	3,500.00	3,500.00	3,000.00
01-4220-625	FD Postage	50.00	50.00	40.00	40.00	40.00
01-4220-640	FD Vehicle Fuel	2,750.00	2,750.00	3,000.00	3,000.00	3,000.00
01-4220-645	FD Diesel Fuel	6,000.00	6,000.00	7,250.00	7,250.00	7,250.00
01-4220-720	FD Bldg Maintenance	1,995.00	1,995.00	1,995.00	1,995.00	1,995.00
01-4220-730	FD Vehicle Maintenance	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
01-4220-732	FD Lease Payment/Pumper	0.00				
01-4220-740	FD Equipment Maintenance	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
01-4220-741	FD Equipment Purchase	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
01-4220-742	FD Equipment Lease	1,572.00	1,572.00	1,260.00	1,260.00	1,00

2019 Budget

Town of Milton						
	1 2018 Approved Budget	2 2019 Default Budget	3 2019 Dept Head Request	4 2019 BOS Request	5 2019 BC Request	6 2019 Town Meeting Approved
	As of December					
01-4220-840	FD Mileage/Travel	1.00	1.00	1.00	1.00	1.00
01-4220-890	FD Miscellaneous	1.00	1.00	1.00	1.00	1.00
01-4220-961	FD On Call Part Time	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
01-4220-962	FD On Call Full Time	0.00				
Fire Department Total		443,940.27	442,929.00	449,545.00	449,545.00	445,028.00
Planning & Code						
01-4240-110	PBC Salary Full Time	37,160.00	37,160.00	38,536.00	38,536.00	38,536.00
01-4240-111	PBC Overtime	2,000.00	2,000.00	2,335.00	2,335.00	2,335.00
01-4240-120	PBC Salary Part Time	29,042.00	29,042.00	29,042.00	29,042.00	29,042.00
01-4240-124	PBC Planner Part Time	0.00				
01-4240-125	PBC Code Officer/Bldg Insp	0.00				
01-4240-220	PBC FICA	4,229.00	4,229.00	4,335.00	4,335.00	4,335.00
01-4240-225	PBC Medicare	989.00	989.00	1,014.00	1,014.00	1,014.00
01-4240-240	PBC Training	400.00	400.00	400.00	400.00	400.00
01-4240-330	PBC Registry of Deeds	25.00	25.00	25.00	25.00	25.00
01-4240-340	PBC Contract Services	19,000.00	22,403.00	22,403.00	22,403.00	22,403.00
01-4240-391	PBC Notices & ads	200.00	200.00	200.00	200.00	200.00
01-4240-395	PBC Professional Svc	200.00	200.00	200.00	200.00	200.00
01-4240-450	PBC Telephone	0.00				
01-4240-610	PBC Printing/Copies	75.00	75.00	75.00	75.00	75.00
01-4240-620	PBC Supplies	500.00	500.00	500.00	500.00	400.00
01-4240-625	PBC Postage	250.00	250.00	250.00	250.00	250.00
01-4240-640	PBC Vehicle Fuel	0.00				
01-4240-730	PBC Vehicle Maintenance	0.00				
01-4240-740	PBC Equipment Maintenance	150.00	150.00	150.00	150.00	150.00

2019 Budget Town of Milton

	1 2018 Approved Budget	2 2019 Default Budget	3 2019 Dept Head Request	4 2019 BOS Request	5 2019 BC Request	6 2019 Town Meeting Approved
As of December						
01-4240-741	PBC Equip Purchase	150.00	150.00	150.00	150.00	150.00
01-4240-840	PBC Mileage/Travel	75.00	75.00	100.00	100.00	100.00
01-4240-850	PBC Memberships/Dues	550.00	550.00	550.00	550.00	550.00
01-4240-890	PBC Miscellaneous	50.00	50.00	50.00	50.00	50.00
Planning & Code Total		95,045.00	98,448.00	100,315.00	100,215.00	0.00
Planning Board						
01-4241-240	PB Training	250.00	250.00	250.00	250.00	250.00
01-4241-391	PB Public Notices	400.00	400.00	650.00	650.00	650.00
01-4241-395	PB GIS Data Sets & Maps	500.00	500.00	500.00	500.00	500.00
01-4241-610	PB Printing	100.00	100.00	100.00	100.00	100.00
01-4241-620	PB Supplies	100.00	100.00	100.00	100.00	100.00
01-4241-625	PB Postage	200.00	200.00	200.00	200.00	200.00
01-4241-840	PB Mileage	100.00	100.00	100.00	100.00	100.00
01-4241-890	PB Miscellaneous	100.00	100.00	100.00	100.00	100.00
Planning Board Total		1,750.00	2,000.00	2,000.00	2,000.00	0.00
Zoning Board of Adjustment						
01-4242-240	ZBA Training	250.00	250.00	250.00	250.00	250.00
01-4242-330	ZBA Registry of Deeds	258.00	258.00	258.00	258.00	258.00
01-4242-391	ZBA Public Notices	400.00	400.00	400.00	400.00	400.00
01-4242-610	ZBA Printing	100.00	100.00	100.00	100.00	100.00
01-4242-620	ZBA Supplies	35.00	35.00	35.00	35.00	35.00
01-4242-625	ZBA Postage	457.00	457.00	457.00	457.00	457.00
01-4242-890	ZBA Miscellaneous	0.00				
Zoning Board of Adjustment Total		1,500.00	1,500.00	1,500.00	1,500.00	0.00
Conservation Commission						

2019 Budget

Town of Milton

	1 2018 Approved Budget	2 2019 Default Budget	3 2019 Dept Head Request	4 2019 BOS Request	5 2019 BC Request	6 2019 Town Meeting Approved
	As of December					
01-4243-240	CC Training	150.00	150.00	150.00	150.00	150.00
01-4243-320	CC Legal Defense	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
01-4243-395	CC Professional Services	2,097.00	2,097.00	2,097.00	2,097.00	2,097.00
01-4243-610	CC Printing	500.00	500.00	500.00	500.00	500.00
01-4243-620	CC Office Supplies	25.00	25.00	25.00	25.00	25.00
01-4243-625	CC Postage	250.00	250.00	250.00	250.00	250.00
01-4243-850	CC Membership Dues	600.00	600.00	600.00	600.00	600.00
01-4243-890	CC Miscellaneous	1.00	1.00	1.00	1.00	1.00
	Conservation Commission Total	6,123.00	6,123.00	6,123.00	6,123.00	6,123.00
01-4290-002	Emergency Management	1.00	1.00	1.00	1.00	1.00
01-4290-006	EMD	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
01-4290-220	EM Fica	248.00	248.00	248.00	248.00	248.00
01-4290-225	EM Medicare	58.00	58.00	58.00	58.00	58.00
01-4290-240	EM Training	1.00	1.00	1.00	1.00	1.00
01-4290-410	EM Electric	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Emergency Management Total	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00
01-4312-110	HW Salary Full Time	278,191.00	284,750.00	284,750.00	284,750.00	284,750.00
01-4312-120	HW Salary Part Time	19,058.00	19,949.00	21,786.00	21,786.00	21,786.00
01-4312-130	HW Salary Elected	65,194.00	66,302.00	66,302.00	66,302.00	66,302.00
01-4312-220	HW FICA	22,472.00	23,003.00	23,116.00	23,116.00	23,116.00
01-4312-225	HW Medicare	5,256.00	5,380.00	5,407.00	5,407.00	5,407.00
01-4312-240	HW Training	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4312-243	HW Employee Testing	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00

	1 2018 Approved Budget	2 2019 Default Budget	3 2019 Dept Head Request	4 2019 BOS Request	5 2019 BC Request	6 2019 Town Meeting Approved
	As of December					
01-4312-290	HW Uniforms	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00
01-4312-340	HW Contracted Services	13,970.00	13,970.00	16,270.00	16,270.00	16,270.00
01-4312-395	HW Proff Services	1.00	1.00	1.00	1.00	1.00
01-4312-410	HW Electric	5,100.00	5,100.00	5,600.00	5,600.00	5,500.00
01-4312-420	HW Heat	3,000.00	3,000.00	4,352.00	4,352.00	4,352.00
01-4312-430	HW Water Bill	0.00				
01-4312-450	HW Telephone	3,100.00	3,100.00	2,836.00	2,836.00	2,836.00
01-4312-620	HW Supplies	24,248.00	24,248.00	29,014.00	29,014.00	29,014.00
01-4312-625	HW Postage	10.00	10.00	10.00	10.00	10.00
01-4312-630	HW Operating Supplies	123,460.00	123,460.00	117,900.00	117,900.00	117,900.00
01-4312-640	HW Vehicle Fuel	5,500.00	5,500.00	7,000.00	7,000.00	7,000.00
01-4312-645	HW Diesel Fuel	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
01-4312-740	HW Equipment Maintenance	20,000.00	20,000.00	25,000.00	25,000.00	25,000.00
01-4312-741	HW Equip Purchase	500.00	500.00	500.00	500.00	500.00
01-4312-742	HW Equipment Lease	1.00	1.00	1.00	1.00	1.00
01-4312-850	HW Memberships/Dues	1.00	1.00	1.00	1.00	1.00
01-4312-890	HW Miscellaneous	1.00	1.00	1.00	1.00	1.00
Highway Department Total		631,263.00	640,476.00	652,547.00	652,547.00	652,447.00
Solid Waste & Recycling						
01-4324-110	SW Salary Full Time	40,792.00	42,852.00	42,852.00	42,852.00	42,852.00
01-4324-120	SW Salary Part Time	47,298.00	49,120.00	49,120.00	49,120.00	49,120.00
01-4324-220	SW FICA	5,462.00	5,703.00	5,703.00	5,703.00	5,703.00
01-4324-225	SW Medicare	1,278.00	1,334.00	1,334.00	1,334.00	1,334.00
01-4324-240	SW Training	600.00	600.00	600.00	600.00	600.00
01-4324-290	SW Uniforms	600.00	600.00	600.00	600.00	600.00

	1 2018 Approved Budget	2 2019 Default Budget	3 2019 Dept Head Request	4 2019 BOS Request	5 2019 BC Request	6 2019 Town Meeting Approved
01-4324-340	SW Contract Services	5,830.00	9,800.00	9,800.00	9,800.00	9,800.00
01-4324-370	SW Transportation	0.00				
01-4324-371	SW Disposal	66,000.00	66,000.00	68,000.00	68,000.00	68,000.00
01-4324-372	SW Rental/Recycle	1.00	1.00	1.00	1.00	1.00
01-4324-373	SW Hazard Waste Removal	1.00	1.00	1.00	1.00	1.00
01-4324-410	SW Electric	1,700.00	1,700.00	1,800.00	1,800.00	1,800.00
01-4324-420	SW Heat	500.00	500.00	500.00	500.00	500.00
01-4324-450	SW Telephone	654.00	654.00	652.00	652.00	652.00
01-4324-620	SW Supplies	2,159.00	2,159.00	1,305.00	1,305.00	1,305.00
01-4324-625	SW Postage	10.00	10.00	10.00	10.00	10.00
01-4324-630	SW Operating Supplies	1.00	1.00	1.00	1.00	1.00
01-4324-640	SW Vehicle Fuel	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
01-4324-720	SW Building Maintenance	1.00	1.00	1.00	1.00	1.00
01-4324-740	SW Equipment Maintenance	1.00	1.00	1.00	1.00	1.00
01-4324-741	SW Equipment Purchase	1.00	1.00	1.00	1.00	1.00
01-4324-742	SW Equipment Lease	1.00	1.00	1.00	1.00	1.00
01-4324-810	SW Permit Fees	1.00	1.00	1.00	1.00	1.00
01-4324-890	SW Miscellaneous	1.00	1.00	1.00	1.00	1.00
Solid Waste & Recycling Total		180,892.00	189,041.00	190,285.00	190,285.00	190,285.00
Outside Appropriations						
01-4415-350	Stratford CAP	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00
01-4415-351	Homemakers Health Services	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00
01-4415-352	Haven	500.00	500.00	1,800.00	1,800.00	1,800.00
01-4415-353	AIDS Response Seacoast	400.00	400.00	400.00	400.00	400.00
01-4415-354	Cornerstone VNA	5,652.00	5,652.00	5,652.00	5,652.00	5,652.00

2019 Budget
Town of Milton

	1 2018 Approved Budget	2 2019 Default Budget	3 2019 Dept Head Request	4 2019 BOS Request	5 2019 BC Request	6 2019 Town Meeting Approved
	As of December					
01-4415-355	Youth Sponsorship (DARE)	1,500.00	1,500.00	2,500.00	2,500.00	2,500.00
01-4415-357	Chances	0.00				
01-4415-358	Strafford Nutrition & Meals on Wheel	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
01-4415-360	Milton 3 Ponds TPPA	0.00				
01-4415-361	American Legion Post #61	800.00	800.00	800.00	800.00	800.00
01-4415-362	American Red Cross	0.00				
01-4415-363	A Safe Place	0.00				
01-4415-364	CASA	500.00	500.00	500.00	500.00	500.00
01-4415-365	Town House Expense	0.00				
01-4415-366	Coast Transportation	0.00				
01-4415-367	Wakefield Resource Center	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4415-368	Wakefield Food Pantry	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Outside Appropriations Total	22,602.00	22,602.00	25,902.00	25,902.00	0.00
	Welfare					
01-4445-120	W Salaries	18,538.00	18,538.00	21,970.00	21,970.00	21,970.00
01-4445-220	W FICA	1,149.36	1,149.36	1,363.00	1,363.00	1,363.00
01-4445-225	W Medicare	268.80	268.80	319.00	319.00	319.00
01-4445-240	W Training	240.00	240.00	295.00	295.00	295.00
01-4445-350	W Strafford County CAP	0.00				
01-4445-460	W Admin Services	0.00				
01-4445-461	W Electric	6,000.00	6,000.00	3,500.00	3,500.00	3,500.00
01-4445-462	W Heat	9,000.00	9,000.00	7,000.00	7,000.00	7,000.00
01-4445-464	W Rent/Mortgage	25,000.00	25,000.00	18,000.00	18,000.00	18,000.00
01-4445-465	W Food	1,000.00	1,000.00	500.00	500.00	500.00
01-4445-466	W Medical	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00

2019 Budget

Town of Milton

	¹ 2018 Approved Budget	² 2019 Default Budget	³ 2019 Dept Head Request	⁴ 2019 BOS Request	⁵ 2019 BC Request	⁶ 2019 Town Meeting Approved
As of December						
01-4445-467	W Final Expenses	0.00	3,000.00	3,000.00	3,000.00	3,000.00
01-4445-620	W Office Supplies	300.00	300.00	300.00	300.00	300.00
01-4445-625	W Postage	100.00	100.00	50.00	50.00	50.00
01-4445-741	W Equipment	200.00	200.00	150.00	150.00	150.00
01-4445-840	W Mileage	100.00	100.00	526.00	526.00	526.00
01-4445-890	W Miscellaneous	2,500.00	2,500.00	100.00	100.00	100.00
Welfare Total	66,396.16	58,073.00	58,073.00	58,073.00	58,073.00	0.00
Recreation						
01-4520-110	RE Salary Full Time	42,455.00	42,455.00	44,023.00	44,023.00	44,023.00
01-4520-120	RE Salary Part Time	8,534.00	8,534.00	12,290.10	12,290.10	12,290.10
01-4520-220	RE FICA	3,162.00	3,162.00	3,491.40	3,491.40	3,491.40
01-4520-225	RE Medicare	740.00	740.00	816.50	816.50	816.50
01-4520-240	RE Training	500.00	500.00	500.00	500.00	500.00
01-4520-290	RE Uniforms	125.00	125.00	125.00	125.00	125.00
01-4520-340	RE Contract Services	1.00	1.00	1.00	1.00	1.00
01-4520-360	RE Transportation	1.00	1.00	1.00	1.00	1.00
01-4520-395	RE Professional Services	600.00	600.00	600.00	600.00	600.00
01-4520-410	RE Electric	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
01-4520-450	RE Telephone	835.00	835.00	835.00	835.00	835.00
01-4520-610	RE Printing	200.00	200.00	200.00	200.00	200.00
01-4520-620	RE Supplies	1,403.00	1,403.00	1,403.00	1,403.00	1,403.00
01-4520-625	RE Postage	200.00	200.00	200.00	200.00	200.00
01-4520-630	RE Operating Supplies	1.00	1.00	1.00	1.00	1.00
01-4520-720	RE Building Maintenance	1.00	1.00	1.00	1.00	1.00
01-4520-725	RE Grounds Maintenance	1.00	1.00	1.00	1.00	1.00

2019 Budget
Town of Milton

2019 Budget

Town of Milton

	1 2018 Approved Budget As of December	2 2019 Default Budget	3 2019 Dept Head Request	4 2019 BOS Request	5 2019 BC Request	6 2019 Town Meeting Approved
Economic Development						
01-4651-240	EDC Training	0.00	800.00	800.00	800.00	800.00
01-4651-340	EDC Contract Services	0.00				
01-4651-395	EDC Professional Svcs	2,500.00	2,500.00	100.00	100.00	100.00
01-4651-610	EDC Printing/Copies	0.00				
01-4651-741	EDC Equipment Purchase	0.00		1,000.00	1,000.00	1,000.00
01-4651-890	EDC Miscellaneous	0.00		600.00	600.00	600.00
Economic Development Total		2,500.00	2,500.00	2,500.00	2,500.00	0.00
Debt Service Principal						
01-4711-151	2016 Int'l Dump Trucks Principal	62,759.93	64,573.69	64,573.69	64,573.69	64,573.69
01-4711-161	2016 John Deere Grader Principal	21,799.64	22,451.45	22,451.45	22,451.45	22,451.45
01-4711-162	Bond Principal TANS	1.00	1.00	1.00	1.00	1.00
01-4711-541	2012 Toyne Fire Truck Principal	39,740.52				
01-4711-542	2016 Fire Station Bond Principal	143,140.51	147,400.15	147,400.15	147,400.15	147,400.15
01-4711-543	2017 Motorola Portable Radios Princip	27,910.40	28,687.71	28,687.71	28,687.71	28,687.71
Debt Service Principal Total		295,352.00	263,114.00	263,114.00	263,114.00	0.00
Debt Service Interest						
01-4721-151	2016 Int'l Dump Trucks Interest	7,575.66	5,761.90	5,761.90	5,761.90	5,761.90
01-4721-161	2016 John Deere Grader Interest	4,992.96	4,341.15	4,341.15	4,341.15	4,341.15
01-4721-541	2012 Toyne Fire Truck Interest	1,168.48				
01-4721-542	2016 Fire Station Bond Interest	72,662.71	68,403.07	68,403.07	68,403.07	68,403.07
01-4721-543	2017 Motorola Portable Radios Interest	2,397.46	1,620.15	1,620.15	1,620.15	1,620.15
01-4721-551	Bond Interest TANS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4721-899	Unanticipated Expenses	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Debt Service Interest Total		107,797.27	99,126.27	99,126.27	99,126.27	0.00

2019 Budget

Town of Milton

	1 2018 Approved Budget	2 2019 Default Budget	3 2019 Dept Head Request	4 2019 BOS Request	5 2019 BC Request	6 2019 Town Meeting Approved
Taxes Assessed						
01-4931-890	Taxes Assessed for County	0.00				
Taxes Assessed Total		0.00				
Taxes Assessed						
01-4933-890	Taxes Assessed for School District	0.00				
Taxes Assessed Total		0.00				
Encumbrances						
01-5000-010	ENC ACO	0.00				
01-5000-107	ENC PD Prosecution	0.00				
01-5000-900	ENC Road Const	0.00				
01-5000-901	ENC Library Money	0.00				
01-5000-902	ENC Gov Buildings Duct Work	0.00				
01-5000-904	ENC Highway Equipment	0.00				
01-5000-905	ENC Revaluation Money	0.00				
01-5000-906	ENC Recreation Dept	0.00				
01-5000-907	ENC Budget Committee	0.00				
01-5000-908	ENC Fire Grant	0.00				
Encumbrances Total		0.00				
Warrant Articles						
01-9000-909	Impact Fee Ord Warrant	0.00				
01-9000-915	Revaluation Warrant	0.00				
01-9000-919	GB Warrant	0.00				
01-9000-920	Police Computers and Radios Art# 14	0.00				
01-9000-921	Police Retention Schedule Art# 22	0.00				
01-9000-922	Herbert Downs Fire Station Art# 9	0.00				

	Town of Munson	1 2018 Approved Budget	2 2019 Default Budget	3 2019 Dept Head Request	4 2019 BOS Request	5 2019 BC Request	6 2019 Town Meeting Approved
01-9000-923	Ambulance Vehicle & Equip Art#12	0.00					
01-9000-931	Highway Truck Art# 6	0.00					
01-9000-932	Highway Equipment Art# 10	0.00					
01-9000-933	Sidewalks Warrant	0.00					
01-9000-934	Bridges Art# 5	0.00					
01-9000-935	Road Construction Art #4	0.00					
01-9000-936	Employee Step/Pay Plan Art#7	0.00					
01-9000-937	Recreation Art# 11	0.00					
01-9000-938	Fire/EMS Facility Bond Art #2	0.00					
01-9000-939	Townhouse Warrant Art #15	0.00					
01-9000-940	Cemetery Operating Budget Art #10	0.00					
01-9000-941	Cemetery Capital Reserve Art #9	0.00					
01-9000-954	Library Capital Reserve Art #6	0.00					
01-9000-955	Technology Upgrade Cap Res Art #12	0.00					
01-9000-960	Eradicating invasive plants Art. #16	0.00					
01-9000-961	FD Portable Radios Art. #9	0.00					
01-9000-962	Fire Equipment & Appartus Art# 8	0.00					
Warrant Articles Total		0.00			0.00		0.00
Unbundaries							
01-90001-001	Town Hall Carpet	0.00					
01-90001-002	Assessing Contract	0.00					
01-90001-003	Police Printers	0.00					
01-90001-004	Police Swat Helmet	0.00					
01-90001-005	Fire Fitness Equipment	0.00					
01-90001-006	Fire Gear	0.00					

2019 Budget

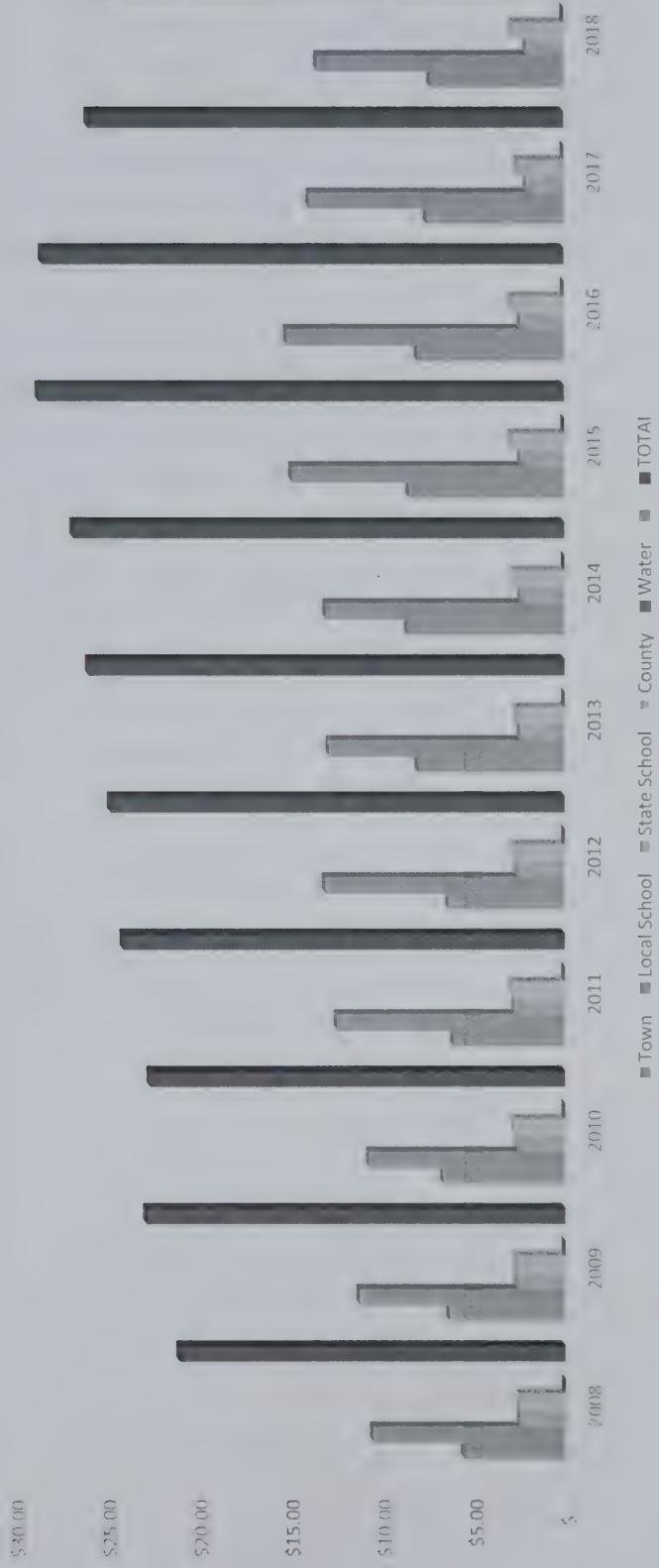
Town of Milton

	1 2018 Approved Budget	2 2019 Default Budget	3 2019 Dept Head Request	4 2019 BOS Request	5 2019 BC Request	6 2019 Town Meeting Approved
	As of December					
01-9001-007	Fire Portable Radios	0.00				
01-9001-008	Library Battery/pack	0.00				
01-9001-009	Library Printer/Copier	0.00				
01-9001-010	Highway Barn Duct Work	0.00				
01-9001-011	Recreation Conference/Training	0.00				
01-9001-012	Administration Data Deposit Box	0.00				
01-9001-013	Supervisors Maintenance	0.00				
01-9001-014	PBC Zoning Map Update	0.00				
01-9001-015	Road Construction Non-Japsing	0.00				
01-9001-016	FY2018 Highway Block Grant SB38	0.00				
127	Encumbrances Total	0.00	0.00	0.00	0.00	0.00
General Fund Total	4,423,788.48	4,478,846.98	4,697,751.47	4,597,748.37	4,589,583.37	0.00
Sewer						
Sanitary Sewer						
02-4326-120	SWR Salary-Part Time	0.00				
02-4326-210	SWR Health Insurance	0.00				
02-4326-220	SWR FICA	0.00				
02-4326-225	SWR Medicare	0.00				
02-4326-320	SWR Legal Services	0.00				
02-4326-340	SWR Contract Services	33,393.00	33,393.00	34,645.00	34,645.00	34,645.00
02-4326-391	SWR Legal Notice/Ads	100.00	100.00	100.00	100.00	100.00
02-4326-410	SWR Electric	14,625.00	14,625.00	15,125.00	15,125.00	15,125.00
02-4326-420	SWR Heat	2,264.00	2,264.00	3,120.00	3,120.00	3,120.00
02-4326-430	SWR Water Bill	1,136.00	1,136.00	1,120.00	1,120.00	1,120.00
02-4326-450	SWR Telephone	2,256.00	2,256.00	2,238.00	2,238.00	2,238.00

	1 2018 Approved Budget As of December	2 2019 Default Budget	3 2019 Dept Head Request	4 2019 BOS Request	5 2019 BC Request	6 2019 Town Meeting Approved
02-4326-620	SWR Supplies	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
02-4326-625	SWR Postage	100.00	100.00	100.00	100.00	100.00
02-4326-720	SWR Building/Grounds Maintenance	8,600.00	8,600.00	6,600.00	6,600.00	6,600.00
02-4326-725	SWR Grounds Maintenance	0.00				
02-4326-740	SWR Equipment Maintenance	4,000.00	4,000.00	6,000.00	6,000.00	6,000.00
02-4326-741	SWR Equipment Purchase	500.00	500.00	500.00	500.00	500.00
02-4326-742	SWR Sewer Line Maintenance	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
02-4326-810	SWR Permits/Testing	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
02-4326-840	SWR Mileage/Travel	1.00	1.00	1.00	1.00	1.00
02-4326-890	SWR Miscellaneous	1.00	1.00	1.00	1.00	1.00
	84,576.00	84,576.00	87,150.00	87,150.00	87,150.00	0.00
1 Sanitary Sewer Total						
Sewer Total	84,576.00	84,576.00	87,150.00	87,150.00	87,150.00	0.00
Grand Total:	4,508,364.48	4,563,422.98	4,784,901.47	4,684,898.37	4,676,733.37	

Tax Rates from 2008-2018

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Town	\$ 5.53	\$ 6.30	\$ 6.64	\$ 6.07	\$ 6.33	\$ 7.99	\$ 8.56	\$ 8.47	\$ 7.99	\$ 7.47	\$ 7.26
Local School	\$ 10.45	\$ 11.18	\$ 10.65	\$ 12.40	\$ 13.03	\$ 12.81	\$ 12.98	\$ 14.83	\$ 15.09	\$ 13.84	\$ 13.42
State School	\$ 2.48	\$ 2.60	\$ 2.52	\$ 2.72	\$ 2.57	\$ 2.45	\$ 2.37	\$ 2.39	\$ 2.40	\$ 2.03	\$ 2.04
County	\$ 2.50	\$ 2.68	\$ 2.76	\$ 2.83	\$ 2.77	\$ 2.63	\$ 2.80	\$ 2.91	\$ 2.92	\$ 2.55	\$ 2.76
Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 20.96	\$ 22.76	\$ 22.57	\$ 24.02	\$ 24.70	\$ 25.88	\$ 26.71	\$ 28.60	\$ 28.40	\$ 25.89	\$ 25.48



2019 Warrant Articles

TO THE INHABITANTS OF THE TOWN OF MILTON IN THE COUNTY OF STRAFFORD IN THE SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday February 9th, 2019, beginning at 9:00am at the Nute High School. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles whose wording is prescribed by state law.

SECOND SESSION

The second session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday March 12th, 2019 at the Milton Assembly of God Church at 370 White Mountain Highway. Polls for voting by official ballot will open at 8:00am and close at 7:00pm.

Article 1

To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

Board of Selectmen

- 1 for 3 years

Budget Committee

- 1 for 1 year
- 2 for 3 years

Cemetery Trustee

- 1 for 3 years

Fire Chief

- 1 for 3 years

Library Trustee

- 1 for 3 years

Planning Board

- 2 positions for 3 years

Town Clerk/Tax Collector

- 1 for 3 years

Treasurer

- 1 for 1 year

Trustee of the Trust Funds

- 1 position for 3 years

Zoning Board of Adjustment

- 2 for 3 years

Article 2: Amend Zoning Map

Are you in favor of the adoption of Amendment No. 1 as proposed by the Milton Planning Board for the Town Zoning Ordinance as follows: To update the Official Zoning Map of the Town of Milton to add the 52.4 acre lot known as Map 45, Lot 23, located off NH Rte. 75 and currently zoned Low Density Residential (LDR) to the existing Industrial-Commercial (IC) zoning district that straddles NH Rte. 75 between the Spaulding Turnpike and NH Rte. 125, thereby enlarging said zoning district by 52.4 acres. Copies of the map depicting the proposed zoning district enlargement are available for review at the Town Office and will be available the day of the election.

(Majority vote required)

Recommended by the Planning Board (7-0)

Article 3: Zoning

Are you in favor of the adoption of Amendment No. 2 as proposed by the Milton Planning Board for the Town Zoning Ordinance as follows: To amend Article II, Definitions, to add and modify definitions of special exception uses which have previously not been defined or modified, to define specific parameters of such uses, and to modify the definition of Special Exception to clarify that such uses must meet both general and specific criteria; to amend Article III, Section 3.5 Table of Principal and Accessory Uses in Zoning Districts, to modify said table to change a number of special exception uses to uses permitted by right, to change a number of permitted uses to special exception uses, and to change a number of not permitted uses to either permitted or special exception uses. In addition, to modify the table to add two new uses; Alternative Energy Producers/Providers as a special exception in all zones and the new use Agritourism as a permitted use in all zones to follow State Statute. To amend Article VIII, Zoning Board of Adjustment, Section I. A. Special Exceptions, by clarifying the requirements for approval and by modifying the general conditions required for approval to be in line with state guidelines for such conditions, and to add language requiring that specific criteria be met if included in the ordinance. To amend Article VIII, Zoning Board of Adjustment, by adding a new Section III. Specific Criteria for Certain Special Exception Uses, which adds specific criteria requirements for thirteen special exception uses. Copies of the complete text of Amendment No. 2 are available for review at the Town Office and will be available the day of the election.

(Majority vote required)

Recommended by the Planning Board (7-0)

Article 4: Zoning

Are you in favor of the adoption of Amendment No. 3 as proposed by the Milton Planning Board for the Town Zoning Ordinance as follows: To amend Article VII, Nonconforming Uses and Lots, by deleting Section C. Non-Conforming Vacant Lots, 1 through 3, and replacing it with a new Section C. Nonconforming Lots in Any Zone, and by deleting Section D. Existing Lots of Record, in its entirety in order to ensure that small, dimensionally nonconforming lots of record may reasonably be built upon. Copies of the complete text of Amendment No. 3 are available for review at the Town Office and will be available the day of the election.

(Majority vote required)

Recommended by the Planning Board (7-0)

Article 5: Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, Four Million, Six Hundred Seventy Six Thousand, Seven Hundred, Thirty Three Dollars and Thirty Seven Cents (\$4,676,733.37) not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session. Should this article be defeated, the default budget shall be Four Million, Five Hundred, Sixty Three Thousand, Four Hundred, Twenty Three Dollars and Ninety Eight Cents (\$4,563,423.98) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority vote required)

Recommended by Board of Selectmen (3-0) Recommended by Budget Committee (6-3)

Article 6: Highway and Road Reconstruction Fund

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000) for Highway and Road Reconstruction purposes as described in the recommended 2019-2024 Capital Improvements Program. Said amount will be partially offset by revenues from the Highway Block Grant estimated to be One Hundred Thirty Four Thousand Dollars (\$134,000). This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until completed or by December 31, 2020 whichever occurs first.

(Majority vote required)

Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (8-0-1)

Article 7: Fire Department Equipment and Apparatus Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to be added to the Milton Fire Department Equipment and Apparatus Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2019-2024 Capital Improvements Program. This appropriation will be funded by transfer from the fund balance and no additional amount will be raised by new taxation.

(Majority vote required)

Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (6-2-1)

Article 8: Highway Department Special Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty- Nine Thousand Dollars (\$29,000) to be added to the Highway Department Special Equipment Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2019-2024 Capital Improvements Program. This appropriation will be funded by transfer from the fund balance and no additional amount will be raised by new taxation.

(Majority vote required)

Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (8-0-1)

Article 9: Highway Department Capital Reserve Vehicle Fund

To see if the Town will vote to raise and appropriate the sum of Forty- Nine Thousand dollars (\$49,000) to be added to the Highway Department Vehicle Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2019-2024 Capital Improvements Program. This appropriation will be funded by transfer from the fund balance and no additional amount will be raised by new taxation.

(Majority vote required)

Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (8-0-1)

Article 10: Municipal Buildings Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Municipal Buildings Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2019-2024 Capital Improvements Program. This appropriation will be funded by transfer from the fund balance and no additional amount will be raised by new taxation.

(Majority vote required)

Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (9-0)

Article 11: Milton Free Public Library Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty- Two Thousand Dollars (\$52,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as described in the recommended 2019-2024 Capital Improvements Program. This appropriation will be funded by transfer from the fund balance and no additional amount will be raised by new taxation.

(Majority vote required)

Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (9-0)

Article 12: Town of Milton Technology Fund

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to be placed in the Town of Milton Technology Fund, previously established for the purpose of funding future capital expenditures as described in the recommended 2019-2024 Capital Improvements Program. This appropriation will be funded by transfer from the fund balance and no additional amount will be raised by new taxation.

(Majority vote required)

Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (5-4)

Article 13: Geographic Information System

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of continued upgrades of the public web-based Geographic Information System (GIS) for the Town as described in the recommended 2019-2024 Capital Improvements Program. This appropriation will be funded by transfer from the fund balance and no additional amount will be raised by new taxation.

(Majority vote required)

Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (9-0)

Article 14: Bridge Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Bridge Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as described in the recommended 2019-2024 Capital Improvements Program. This appropriation will be funded by transfer from the fund balance and no additional amount will be raised by new taxation.

(Majority vote required)

Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (9-0)

Article 15: Eradicate Invasive Species

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purposes of eradicating invasive plant species from bodies of water in the Town of Milton. This is a special warrant article as described in the recommended 2019-2024 Capital Improvements Program. This appropriation will be funded by transfer from the fund balance and no additional amount will be raised by new taxation.

(Majority vote required)

Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (9-0)

Article 16: Conservation Commission Casey Road Fund

To raise and appropriate Five Thousand Dollars (\$5,000) for the Town Conservation Fund, to help fund the Casey Road Conservation Land easement project, which will place a conservation easement on 79 forested acres of Town owned land on Casey Road in Milton; the easement to be held by the qualified land trust, Moose Mountains Regional Greenways.

(Majority vote required)

Recommended by the Board of Selectmen (3-0) Budget Committee (8-1)

Article 17: Milton Cemetery Expendable Trust Fund

To see if the Town will vote to allow all future proceeds received from the sale of Rights to Inter in Milton Town Cemeteries to be deposited into the Milton Cemetery Expendable Trust Fund pursuant to RSA 31:19-a and RSA 289:2-a. This is a corrective Warrant Article for the Warrant Article 9 approved in 2016.

(Majority vote required)

Recommended by the Board of Selectmen. (3-0)

Article 18: Community Revitalization Tax Relief Incentive RSA 79-E

Shall the Town vote to adopt the provisions of RSA 79-E, Community Revitalization Tax Relief incentive. Upon receipt of an application, the governing body will hold a public hearing to determine whether the structure is a qualifying structure, whether the proposed rehabilitation qualifies as a substantial rehabilitation and whether there is a public benefit to granting the requested tax relief. This RSA gives the Select Board another tool to encourage reinvestment in the designated area- compact areas of Milton and Milton Mills specifically the village centers of Milton Mills and Milton. By adoption of RSA 79-E:

1. It is declared to be a public benefit to enhance downtowns and town centers with respect to economic activity, cultural and historic character, sense of community, and in-town residential uses that contribute to economic and social vitality.
2. It is further declared to be a public benefit to encourage the rehabilitation of the many underutilized structures in urban and town centers as a means of encouraging growth of economic, residential, and municipal uses in a more compact pattern, in accordance with RSA 9-B.
3. Short-term property assessment tax relief and a related covenant to protect public benefit as provided under this chapter are considered to provide a demonstrated public benefit if they encourage substantial rehabilitation and use of qualifying structures as defined in this chapter.
(Majority vote required)

Recommended by the Board of Selectmen (3-0)

Article 19: Town Boat Ramp Revitalization and Construction (Submitted by Petition)

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Milton Recreation Capital Reserve Fund previously established for the purpose of renovation and reconstruction of the Town owned boat ramp as described in the Capital Improvement Plan. This amount will be added to the existing \$15,000.00 that was appropriated in 2017 for anticipated construction to begin in 2019.

(Majority vote required)

Recommended by the Budget Committee (7-1-1) Recommended by the Board of Selectmen (2-1)

Ryan Thibeault, Selectman Chairman

Erin Huchings, Selectman

Andy Lucier, Selectman



Joan Tasker Ball

Born and raised in Providence, R.I., Joan settled in Milton, N.H. in the 1960's and was one of the original owners of Mi-Te-Jo Campground. She was a great business woman and treated everyone with respect. She was a huge supporter of the Town of Milton and the people that visited us.

During her life in Milton, she served on numerous Committees. She was a Selectwoman twice in the 1990's, a member of the Planning Board, Conservation Commission, Beach Commission and the Zoning Board of Adjustment. She was also a very active member of the Milton church.

She treated her guests at the Mi-Te-Jo Campground as if they were family and members of our Milton community. After selling the Campground, she became very active in her Real Estate Business. A lot of her own property was on Micah Terrace which she sold and some that she conserved.

Joan finally found her final home on St. James Ave. in her log cabin. When this became too big for her, she settled just two parcels down on the water overlooking the downtown. She had a major impact on the residents and the people who visited Milton. Her Legacy will continue.

2019 Hours for Town Offices

Town Office	Monday- Friday	8:00 AM - 4:00 PM
652-4501 x 1	Town Administration	
652-4501 x 2	Finance	
652-4201 x 5	Land Use	
652-4501 x 6	Assessing	
652-4201 x 7	Code Enforcement (Tuesday-Wednesday)	
 Town Clerk/Tax Collector		
652-4501 x 3	Monday - Wednesday	8:30 AM - 4:00 PM
652-4501 x 4	Thursday	8:30 AM - 6:30 PM
	Friday	8:30 AM - 4:00 PM
	One Saturday per Month	8:00 AM -12:00 PM
 Police Admin.	Monday-Friday	8:00 AM - 4:00 PM
 Office Hours		
652-4514		
 Fire	Monday -Sunday	6:00 AM - 6:00PM
652-4201		
 Recreation	Monday- Friday	Hours Vary Seasonally
652-4501 X 8		
652-7308		
 Milton Public Works	Monday- Friday	7:00 AM - 3:00 PM
652-9891	Summer Hours (Mon.-Thurs.)	6:00 AM - 4:00 PM
 Transfer Station	Friday- Monday	7:00 AM - 3:00 PM
652-4125		
 Milton Welfare	By Appointment Only (Applications available during Town Hall hours and on the Town website)	
652-4501 x 9		
 Milton Free Public Library	Tuesday	3:30 PM - 7:30 PM
473-8535	Wednesday	12:00 PM - 7:30 PM
	Thursday 10:00 AM-12:00 Noon	3:30 PM - 7:30 PM
	Friday	1:00 PM - 7:30 PM
	Saturday	10:00 AM - 1:00 PM
 Summer Hours:	Tuesday	3:30 PM - 7:30 PM
	Wednesday	12:00 PM - 7:30 PM
	Thursday 10:00 AM-1:00 PM	3:30 PM - 7:30 PM
	Friday	1:00 PM - 5:00 PM
	Saturday	10:00 PM - 1:00 PM

Contact the Town Office for updates or changes to this information that may happen during 2019.